



Comcast Cable  
8098 Sandpiper Circle  
Baltimore, MD 21236

March 31, 2005

Ms. Jane Lawton  
Cable Communications Administrator  
Montgomery County  
Department of Technology Services  
100 Maryland Avenue, Suite 250  
Rockville, Maryland 20850

Re: 2005 FCC Form 1240 and Form 1205 filings  
Montgomery County (MD0220)

Dear Ms. Lawton:

I am enclosing, on behalf of Comcast Cable Communications, the annual FCC Form 1240 and Form 1205 filings. These forms represent Comcast's annual filing for adjustments to regulated rates for basic service, equipment and installation prices for the 12-month period beginning July 1, 2005. These materials are submitted in accordance with FCC regulations. Specific assumptions and details regarding the filings are also included.

FCC rules require that an "Operator Selected Rate For Projected Period" be included on Line I10 of the FCC Form 1240. The basic rate was last changed on March 1, 2004. FCC rules allow one rate change per 12-month period for regulated services. We have not yet determined what our rate strategy will be in 2006, so we are providing an estimated OSR in the filing to maintain compliance with FCC rules. Please be advised that it is not our intention at this time to charge the maximum permitted rate. We will provide you with appropriate notice prior to the implementation of any change to the basic service rate.

Equipment and installation prices can be found in a separate attachment entitled "2005 Installation & Equipment Rates". We will implement specific equipment and installation prices that are lower than the maximum permitted rates calculated on FCC Form 1205.

Comcast has chosen April 1 as its annual filing date. The enclosed FCC Forms are not intended to serve as notice for any price adjustments of the basic service tier, equipment or installation charges. Appropriate notice will be sent to you prior to any adjustments in the basic service tier, equipment or installation prices.

Please be advised that given the FCC's approval to extend the 2004 Form 1240 filing until May 2, 2005, we have prepared the Form 1240 filing without regard to the "Draft Order of the County Executive Setting Cable Television Rates for the Basic Service Tier Pursuant to FCC Form 1240 Filed April 1, 2004". When the final order is issued, we will re-file an amended 2005 Form 1240 filing if required.

Please do not hesitate to contact me at (410) 931-8525 if you have any questions or need additional information.

Sincerely,

Craig A. Schmid  
Senior Director of Regulatory Affairs  
for the Atlantic Division

cc: Craig Snedeker  
Lynwood Evans

MONTGOMERY COUNTY DEPT  
OF TECHNOLOGY SERVICES

APR 1 2005 9:42 AM

RECEIVED

OFFICE OF CABLE AND  
COMMUNICATION SERVICES

**FCC FORM 1240  
UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES**

**Cable Operator:**

Name of Cable Operator <b>Comcast of Potomac, LLC</b>		
Mailing Address of Cable Operator <b>20 West Gude</b>		
City <b>Rockville</b>	State <b>MD</b>	ZIP Code <b>20850</b>

YES                      NO

1. Does this filing involve a single franchise authority and a single community unit?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If yes, complete the franchise authority information below and enter the associated CUID number here:

--

YES                      NO

2. Does this filing involve a single franchise authority but multiple community units?

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

MD0057,MD0222,MD0223,MD0224,MD0225,MD0226,MD0227,MD0228,MD0229,MD0230,MD0231,MD0233, MD0234,MD0235,MD0236,MD0274,MD0275,MD0276,MD0277,MD0340,MD0341,MD0342,MD0343,MD0344, MD0345,MD0346,MD0347,MD0348,MD0349
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3. Does this filing involve multiple franchise authorities?                      NO

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

**Franchise Authority Information:**

Name of Local Franchising Authority <b>Montgomery County Cable Office</b>		
Mailing Address of Local Franchising Authority <b>100 Maryland Avenue, 3rd Floor</b>		
City <b>Rockville</b>	State <b>MD</b>	ZIP Code <b>20850</b>
Telephone number <b>(301) 217-1296</b>	Fax Number <b>(301) 217-7367</b>	

4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.

a. Original Form 1240 for Basic Tier	<input checked="" type="checkbox"/>
b. Amended Form 1240 for Basic Tier	<input type="checkbox"/>
c. Original Form 1240 for CPS Tier	<input type="checkbox"/>
d. Amended Form 1240 for CPS Tier	<input type="checkbox"/>

5. Indicate the one year time period for which you are setting rates (the Projected Period).

TO		
07/01/05	06/30/06	(mm/yy)

6. Indicate the time period for which you are performing a true-up.

TO		
03/01/04	02/28/05	(mm/yy)

7. Status of Previous Filing of FCC Form 1240 (enter an "x" in the appropriate box)

	YES	NO
a. Is this the first FCC Form 1240 filed in any jurisdiction?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Has an FCC Form 1240 been filed previously with the FCC?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

If yes, enter the date of the most recent filing: **11/20/98** (mm/dd/yy)

c. Has an FCC Form 1240 been filed previously with the Franchising Authority?

	YES	NO
	<input checked="" type="checkbox"/>	<input type="checkbox"/>

If yes, enter the date of the most recent filing: **04/01/04** (mm/dd/yy)

**8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)**

a. Has an FCC Form 1210 been previously filed with the FCC?  
 If yes, enter the date of the most recent filing:

YES	NO
X	
10/02/95	(mm/dd/yy)

b. Has an FCC Form 1210 been previously filed with the Franchising Authority?  
 If yes, enter the date of the most recent filing:

YES	NO
X	
10/02/95	(mm/dd/yy)

**9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)**

a. Has an FCC Form 1200 been previously filed with the FCC?  
 If yes, enter the date filed:

YES	NO
X	
09/06/94	(mm/dd/yy)

b. Has an FCC Form 1200 been previously filed with the Franchising Authority?  
 If yes, enter the date filed:

YES	NO
X	
09/06/94	(mm/dd/yy)

**10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)**

a. Is this form being filed in response to an FCC Form 329 complaint?  
 If yes, enter the date of the complaint:

YES	NO
	X
	(mm/dd/yy)

**11. Is FCC Form 1205 Being Included With This Filing**

YES	NO
X	

**12. Selection of "Going Forward" Channel Addition Methodology (enter an "x" in the appropriate box)**

- Check here if you are using the original rules [MARKUP METHOD].  
 Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

YES	NO
	X

**13. Headend Upgrade Methodology**

\*NOTE: Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.

Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

**Part I: Preliminary Information**

**Module A: Maximum Permitted Rate From Previous Filing**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
A1	Current Maximum Permitted Rate	\$16.3213				

**Module B: Subscribership**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
B1	Average Subscribership For True-Up Period 1	214,870				
B2	Average Subscribership For True-Up Period 2					
B3	Estimated Average Subscribership For Projected Period	214,870				

**Module C: Inflation Information**

Line	Line Description	
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240	1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint	1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]	1.0200
C4	Inflation Factor For True-Up Period 2 [Wks 1]	
C5	Current FCC Inflation Factor	1.0143

**Module D: Calculating the Base Rate**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$2.2518				
D3	Current Caps Method Segment					
D4	Current Markup Method Segment	\$0.0700				
D5	Current Channel Movement and Deletion Segment	(\$1.6478)				
D6	Current True-Up Segment	\$0.4422				
D7	Current Inflation Segment	\$0.2014				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$15.0037				

**Part II: True-Up Period  
Module E: Timing Information**

Line	Line Description		
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types.) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.		2
E2	Number of Months in the True-Up Period 1		12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period		4
E4	Number of Months in True-Up Period 2 Eligible for Interest		0
E5	Number of Months True-Up Period 2 Ineligible for Interest		0

**Module F: Maximum Permitted Rate For True-Up Period 1**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]					
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0.0700				
F3	Chan Mvmnt Deletn Segment For True-Up Period 1 [Wks' 4/5]	(\$1.5644)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8+F1+F2+F3]	\$13.5093				
F5	Inflation Segment for True-Up Period 1 [(F4*C3)-F4]	\$0.2698				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Costs Segment For True-Up Period 1 [Wks 7]	\$2.3182				
F8	True-Up Segment For True-Up Period 1	\$0.4453				
F9	Max Perm Rate for True-Up Period 1 [F4+F5+F6+F7+F8]	\$16.5427				

**Module G: Maximum Permitted Rate For True-Up Period 2**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]					
G3	Chan Mvmnt Deletn Segment For True-Up Period 2 [Wks' 4/5]					
G4	TU Period 2 Rate Eligible For Inflation [D8+F5+G1+G2+G3]					
G5	Inflation Segment for True-Up Period 2 [(G4*C4)-G4]					
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]					
G8	True-Up Segment For True-Up Period 2					
G9	Max Perm Rate for True-Up Period 2 [G4+G5+G6+G7+G8]					

### Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
<b>Adjustment For True-Up Period 1</b>						
H1	Revenue From Period 1	\$41,255,024.00				
H2	Revenue From Max Permitted Rate for Period 1	\$42,654,274.9014				
H3	True-Up Period 1 Adjustment [H2-H1]	\$1,399,250.9014				
H4	Interest on Period 1 Adjustment	\$134,131.3169				
<b>Adjustment For True-Up Period 2</b>						
H5	Revenue From Period 2 Eligible for Interest					
H6	Revenue From Max Perm Rate for Period 2 Eligible For Interest					
H7	Period 2 Adjustment Eligible For Interest [H6-H5]					
H8	Interest on Period 2 Adjustment (See instructions for formula)					
H9	Revenue From Period 2 Ineligible for Interest					
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Interest					
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]					
<b>Total True-Up Adjustment</b>						
H12	Previous Remaining True-Up Adjustment					
H13	Total True-Up Adjustment [H3+H4+H7+H8+H11+H12]	\$1,533,382.2183				
H14	Amount of True-Up Claimed For This Projected Period	\$1,533,382.2183				
H15	Remaining True-Up Adjustment [H13-H14]	\$0.0000				

### Part III: Projected Period Module I: New Maximum Permitted Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
I1	Caps Method Segment For Projected Period [Wks 2]					
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0700				
I3	Chan Mvmt Deletn Segment For Projected Period [Wks 4/5]	(\$1.5644)				
I4	Proj. Period Rate Eligible For Inflation [D8+F5+G5+H1+I2+I3]	\$13.7791				
I5	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.197				
I6	Headend Upgrade Segment For Projected Period [Wks 6]					
I7	External Costs Segment For Projected Period [Wks 7]	\$1.9292				
I8	True-Up Segment For Projected Period	\$0.5947				
I9	Max Permitted Rate for Projected Period [I4+I5+I6+I7+I8]	\$16.5001				
I10	Operator Selected Rate For Projected Period	\$16.25				

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate.

#### Certification Statement

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Signature 	Date 03/31/2005
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Name and Title of Person Completing this Form: Craig A. Schmid, Senior Director of Regulatory Affairs for the Atlantic Division

Telephone number 410-931-4600	Fax Number 410-933-1614
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## Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor	
101	Month 1	2.84%	March 2004
102	Month 2	3.23%	April 2004
103	Month 3	3.23%	May 2004
104	Month 4	3.23%	June 2004
105	Month 5	1.43%	July 2004
106	Month 6	1.43%	August 2004
107	Month 7	1.43%	September 2004
108	Month 8	1.43%	October 2004
109	Month 9	1.43%	November 2004
110	Month 10	1.43%	December 2004
111	Month 11	1.43%	January 2005
112	Month 12	1.43%	February 2005
113	Average Inflation Factor for True-Up Period 1	1.0200	
114	Month 13		
115	Month 14		
116	Month 15		
117	Month 16		
118	Month 17		
119	Month 18		
120	Month 19		
121	Month 20		
122	Month 21		
123	Month 22		
124	Month 23		
125	Month 24		
126	Average Inflation Factor for True-Up Period 2		

## Worksheet 3 - Markup Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1 Sum of Previous Regulated Channels	2 Sum of Current Regulated Channel	3 Average Channels	4 Per Channel Adjustment	5 Channels Added	6 Total Adjustment	7 Cumulative Adjustment
301	Previous Month							\$0.07
302	Month 1	38	35	36.5	\$0.02		\$0.00	\$0.07
303	Month 2	35	35	35.0	\$0.03		\$0.00	\$0.07
304	Month 3	35	35	35.0	\$0.03		\$0.00	\$0.07
305	Month 4	35	35	35.0	\$0.03		\$0.00	\$0.07
306	Month 5	35	35	35.0	\$0.03		\$0.00	\$0.07
307	Month 6	35	35	35.0	\$0.03		\$0.00	\$0.07
308	Month 7	35	35	35.0	\$0.03		\$0.00	\$0.07
309	Month 8	35	35	35.0	\$0.03		\$0.00	\$0.07
310	Month 9	35	35	35.0	\$0.03		\$0.00	\$0.07
311	Month 10	35	35	35.0	\$0.03		\$0.00	\$0.07
312	Month 11	35	35	35.0	\$0.03		\$0.00	\$0.07
313	Month 12	35	35	35.0	\$0.03		\$0.00	\$0.07
314	<b>Average Period 1 Markup Method Adjustment</b>							<b>\$0.0700</b>
315	Month 13							
316	Month 14							
317	Month 15							
318	Month 16							
319	Month 17							
320	Month 18							
321	Month 19							
322	Month 20							
323	Month 21							
324	Month 22							
325	Month 23							
326	Month 24							
327	<b>Average Period 2 Caps Method Adjustment</b>							

## Worksheet 3 - Markup Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4	5	6	7
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month							\$0.07
302	Month 1	35	35	35.0	\$0.03		\$0.00	\$0.07
303	Month 2	35	35	35.0	\$0.03		\$0.00	\$0.07
304	Month 3	35	35	35.0	\$0.03		\$0.00	\$0.07
305	Month 4	35	35	35.0	\$0.03		\$0.00	\$0.07
306	Month 5	35	35	35.0	\$0.03		\$0.00	\$0.07
307	Month 6	35	35	35.0	\$0.03		\$0.00	\$0.07
308	Month 7	35	35	35.0	\$0.03		\$0.00	\$0.07
309	Month 8	35	35	35.0	\$0.03		\$0.00	\$0.07
310	Month 9	35	35	35.0	\$0.03		\$0.00	\$0.07
311	Month 10	35	35	35.0	\$0.03		\$0.00	\$0.07
312	Month 11	35	35	35.0	\$0.03		\$0.00	\$0.07
313	Month 12	35	35	35.0	\$0.03		\$0.00	\$0.07
314	Average Period 1 Markup Method Adjustment							\$0.0700



TABLE A.

NON-EXTERNAL COST ADJUSTMENT FOR  
 CHANGES IN CHANNELS

Average Channels		Adjustment per channel
From:	To:	
7	7	\$0.52
7.5	7.5	\$0.45
8	8	\$0.40
8.5	8.5	\$0.36
9	9	\$0.33
9.5	9.5	\$0.29
10	10	\$0.27
10.5	10.5	\$0.24
11	11	\$0.22
11.5	11.5	\$0.20
12	12	\$0.19
12.5	12.5	\$0.17
13	13	\$0.16
13.5	13.5	\$0.15
14	14	\$0.14
14.5	14.5	\$0.13
15	15.5	\$0.12
16	16	\$0.11
16.5	17	\$0.10
17.5	18	\$0.09
18.5	19	\$0.08
19.5	21.5	\$0.07
22	23.5	\$0.06
24	26	\$0.05
26.5	29.5	\$0.04
30	35.5	\$0.03
36	46	\$0.02
46.5	99	\$0.01

## Worksheet 4 - Residual True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
<b>Period One</b>						
401	Average Permitted Charge	\$16.0000				
402	Average External Costs	\$2.3182				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$13.6818				
405	Average Channels per Regulated Tier	35.2308				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	35.2308				
408	Average Period 1 Per Channel Residual [404/407]	\$0.3883				
<b>Period Two</b>						
409	Average Permitted Charge					
410	Average External Costs					
411	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
412	Average Tier Residual [409-410-411]					
413	Average Channels per Regulated Tier					
414	Average Caps Method Channels per Tier					
415	Average Remaining Channels [413-414]					
416	Average Period 2 Per Channel Residual [412/415]					

## Worksheet 4 - Residual Projected Period

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period One						
401	Average Permitted Charge	\$16.3213				
402	Average External Costs	\$2.2518				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$14.0695				
405	Average Channels per Regulated Tier	35.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	35.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$0.4020				

## Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
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Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0
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Line	Period	1		2		3		4		
		Residual of Channels Deleted From Tier		Residual of Channels Moved (added) to Tier		Net Per-Channel Cost Adjustment [Column 2 - Column 1]		Cumulative Net Per-Channel Cost Adjustment		
501	Previous Period								(\$0.3994)	
502	Month 1	\$1.1650				(\$1.1650)			(\$1.5644)	
503	Month 2					\$0.0000			(\$1.5644)	
504	Month 3					\$0.0000			(\$1.5644)	
505	Month 4					\$0.0000			(\$1.5644)	
506	Month 5					\$0.0000			(\$1.5644)	
507	Month 6					\$0.0000			(\$1.5644)	
508	Month 7					\$0.0000			(\$1.5644)	
509	Month 8					\$0.0000			(\$1.5644)	
510	Month 9					\$0.0000			(\$1.5644)	
511	Month 10					\$0.0000			(\$1.5644)	
512	Month 11					\$0.0000			(\$1.5644)	
513	Month 12					\$0.0000			(\$1.5644)	
514	<b>Average Period 1 Channel Movement and Deletion Adjustment</b>									(\$1.5644)
515	Month 13									
516	Month 14									
517	Month 15									
518	Month 16									
519	Month 17									
520	Month 18									
521	Month 19									
522	Month 20									
523	Month 21									
524	Month 22									
525	Month 23									
526	Month 24									
527	<b>Average Period 2 Channel Movement and Deletion Adjustment</b>									

## Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1		2		3		4	
		Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Cumulative Net Per-Channel Cost Adjustment	Cumulative Net Per-Channel Cost Adjustment
501	Previous Period								(\$1.5644)
502	Month 1					\$0.0000			(\$1.5644)
503	Month 2					\$0.0000			(\$1.5644)
504	Month 3					\$0.0000			(\$1.5644)
505	Month 4					\$0.0000			(\$1.5644)
506	Month 5					\$0.0000			(\$1.5644)
507	Month 6					\$0.0000			(\$1.5644)
508	Month 7					\$0.0000			(\$1.5644)
509	Month 8					\$0.0000			(\$1.5644)
510	Month 9					\$0.0000			(\$1.5644)
511	Month 10					\$0.0000			(\$1.5644)
512	Month 11					\$0.0000			(\$1.5644)
513	Month 12					\$0.0000			(\$1.5644)
514	Average Period 1 Channel Movement and Deletion Adjustment								(\$1.5644)

## Worksheet 7 - External Costs True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
------	------------------	------------	-------------	-------------	-------------	-------------

Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$1,532,673.73				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$363,585.68				
704	External Costs Eligible For 7.5% Markup	\$1,896,259.41				
705	Marked Up External Costs	\$2,038,478.8702				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$3,938,957.55				
708	Commission Regulatory Fees For Period					
709	Total External Costs For Period	\$5,977,436.4166				
710	Monthly, Per-Subscriber External Costs For Period 1	\$2.3182				

Period 2						
External Costs Eligible for Markup						
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period					
712	Retransmission Consent Fees For Period					
713	Copyright Fees For Period					
714	External Costs Eligible For 7.5% Markup					
715	Marked Up External Costs					
External Costs Not Eligible for Markup						
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period					
718	Commission Regulatory Fees For Period					
719	Total External Costs For Period					
720	Monthly, Per-Subscriber External Costs For Period 2					

## Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X
	12
	0

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	Basic	Tier 2	Tier 3	Tier 4	Tier 5
<b>External Costs Eligible for Markup</b>						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$604,020.32				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$363,585.82				
704	External Costs Eligible For 7.5% Markup	\$967,606.14				
705	Marked Up External Costs	\$1,040,176.6054				
<b>External Costs Not Eligible for Markup</b>						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$3,934,265.71				
708	Commission Regulatory Fees For Period					
709	Total External Costs For Period	\$4,974,442.3147				
710	Monthly, Per-Subscriber External Costs For Period 1	\$1.9292				

### Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months?

12
0

Question 2. How long is the True-Up Period 2, in months?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Month 1	\$16.0000				
802	Month 2	\$16.0000				
803	Month 3	\$16.0000				
804	Month 4	\$16.0000				
805	Month 5	\$16.0000				
806	Month 6	\$16.0000				
807	Month 7	\$16.0000				
808	Month 8	\$16.0000				
809	Month 9	\$16.0000				
810	Month 10	\$16.0000				
811	Month 11	\$16.0000				
812	Month 12	\$16.0000				
813	Period 1 Average Rate	\$16.0000				

814	Month 13					
815	Month 14					
816	Month 15					
817	Month 16					
818	Month 17					
819	Month 18					
820	Month 19					
821	Month 20					
822	Month 21					
823	Month 22					
824	Month 23					
825	Month 24					
826	Period 2 Average Rate					



**Comcast Cable Communications**  
**2005 FCC Form 1240**  
**Summary of Exhibits**

- EXHIBIT I**            Summary of Supplemental Information
- EXHIBIT II**            MPR Rate Comparison
- EXHIBIT III**            FCC Public Notice reflecting inflation information included on Worksheet 1.
- EXHIBIT IV**            Copy of the channel lineup and rate cards as of the following dates:
- March 2004 (rates)
  - July 2004 (rates)
  - October 2004 (rates)
  - November 2004 (rates)
  - November 2004 (Notice of New Rates Effective 1/1/05)
  - January 2005 (rates)
  - March 2004 (lineup)
  - December 2004 (lineup)
  - February 2005 (lineup)
- EXHIBIT V**            Schedule summarizing changes to the above channel line-up during the true-up period and the projected period.
- EXHIBIT VI**            Schedule summarizing programming costs included on Worksheet 7 for the true-up period and the projected period.
- EXHIBIT VII**            Schedule summarizing copyright costs included on Worksheet 7 for the true-up period and the projected period.
- EXHIBIT VIII**            Schedule summarizing Franchise Costs included on Worksheet 7 for the true-up period and the projected period.

**Comcast of Potomac, LLC  
FCC Form 1240  
Supplemental Information  
2005 Annual Filing**

This memo will serve to document in general terms, the approach and assumptions used in preparing the 2005 annual filing of FCC Form 1240 for systems owned or managed Comcast of Potomac, LLC (Comcast). Questions concerning the mathematical calculations and formulas used in the Form 1240 and the Worksheets should be referenced to the "Instructions for FCC Form 1240."

**Projected Period**

Question 5      Consistent with the prior year filing; the Projected Period covers the 12-month period 90 days subsequent to the filing date, or July 1, 2005 to June 30, 2006.

**True-Up Period**

Question 6      The True-Up Period covers the 12-month period from March 1, 2004 to February 28, 2005. In accordance with FCC Order DA 96-1804, Request for Waiver FCC Form 1240, released November 1, 1996 (Waiver Period), the period of time between the initial filing date and the beginning of the projected period must not be included in the operators true-up.

**Module A - Maximum Permitted Rate From Previous Filing**

Line A1          The Current Maximum Permitted Rate equals the maximum permitted rate from the prior Form 1240, Line I9.

**Module B - Subscribership**

Line B1          The Average Subscribership for the True-Up Period represents average monthly franchise subscribers during the 12 months indicated in Question 6 of FCC Form 1240.

Line B3          The Estimated Average Subscribership for Projected Period is calculated by applying the budgeted 2005 subscriber growth percentage to actual subscribers.

**Module C - Inflation Information**

Line C3          The Inflation Factor for the True-Up Period is calculated using the quarterly figures released by the FCC in Public Notice Report No. DA 05-66 dated January 13, 2005. The appropriate inflation factor is entered on Worksheet 1 for each month of the True-Up Period.

Line C5          The Current FCC Inflation Factor is based on the third quarter 2004 inflation figure released by the FCC in Public Notice Report No DA 05-66 dated January 13, 2005.

**Module D - Calculating the Base Rate**

Line D2 to D7 The Current External Costs, Caps Method, Markup Method, True-Up Segments and Inflation Segment were obtained directly from Module I of the prior FCC Form 1240 filing.

**Module F – Maximum Permitted Rate for True-Up Period**

Line F8 The true-up segment for the True-Up Period is calculated in accordance with the instructions to FCC 1240. This amount is calculated from Module H Total True-Up Adjustment (Line H14 of the prior filing) divided by the average true-up subscribers on Line B1 of the current filing and divided by the number of months in the True-Up Period.

**Module I – Operator Selected Rate For Projected Period**

Line I10 FCC rules require that we provide an “Operator Selected Rate For Projected Period” on Line I10 of the FCC Form 1240. We have not yet determined what our rate strategy will be in 2006, so we are providing an estimated OSR in the filing to maintain compliance with FCC rules. Please be advised that it is not our intention at this time to charge the maximum permitted rate. We will provide you with appropriate notice prior to the implementation of any change to the basic service rate.

**Comcast Cable Communications  
2005 FCC Form 1240  
Summary of Maximum Permitted Rate**

Franchise: Montgomery County  
MD0057,MD0222,MD0223,MD0224,MD0225,MD0226,MD0227,MD0228,MD0229,  
MD0230,MD0231,MD0233,MD0234,MD0235,MD0236,MD0274,MD0275,MD0276,  
MD0277,MD0340,MD0341,MD0342,MD0343,MD0344,MD0345,MD0346,MD0347,  
MD0348,MD0349

Maximum Permitted Rate from From 1240, Line I9	\$ 16.5001
Network Upgrade Add-on, Form 1235, Part III, Line 4	<u>\$ 0.1900</u>
Adjusted Maximum Permitted Rate	\$ 16.6901
Current Basic Rate	<u>\$ 16.0000</u>
Over / (under) basic rate	<u>\$ 0.6901</u>
Operator Selected Rate	\$ 16.25
Current Basic Rate	<u>\$ 16.00</u>
OSR vs. Current Rate      over/(under)	<u>\$ 0.25</u>

The current basic rate is comprised of the following items:

B1 service rate	\$ 14.75
PEG	<u>\$ 1.25</u>
Total Basic rate	<u>\$ 16.00</u>



# PUBLIC NOTICE

FEDERAL COMMUNICATIONS COMMISSION  
445 12TH STREET, S.W.  
WASHINGTON, D.C. 20554

DA 05-66

News media information 202/418-0500 Fax-On-Demand 202/418-2830 Internet: <http://www.fcc.gov> [ftp.fcc.gov](ftp://ftp.fcc.gov)

## MEDIA BUREAU ACTION

January 13, 2005

### THIRD QUARTER 2004 INFLATION ADJUSTMENT FIGURES FOR CABLE OPERATORS USING FCC FORM 1240 NOW AVAILABLE

As described in the instructions for FCC 1240, cable operators may adjust the non-external cost portion of their rates for inflation based on quarterly figures released by the Federal Communications Commission. The Third Quarter 2004 Inflation Factor for operators using FCC Form 1240 is 1.43%.

The adjustment factor of 1.43% is a measure of the annualized change in prices occurring over the period from July 1, 2004 to September 30, 2004. All adjustments are based on changes in the Gross National Product Price Index (GNP-PI), Table 6 (Addenda, Gross national product), published by the United States Department of Commerce, Bureau of Economic Analysis (BEA). The Media Bureau obtained the chain-type price indices from the BEA news release dated December 22, 2004 (BEA 04-61).

The inflation adjustment factor is calculated by dividing the GNP-PI for the third quarter of 2004 (108.549) by the GNP-PI for the second quarter of 2004 (108.164). The result of this calculation is converted from a quarterly change measurement factor to an annual change measurement factor by raising it to the fourth power.

Operators calculating the Inflation Factor for a True-Up Period which includes some portion of the third quarter of 2004 should enter the inflation factor on the appropriate lines of Worksheet 1 of FCC Form 1240 as "0.0143". Operators using this factor for calculating the Projected Period Inflation Segment of FCC Form 1240 should enter this number on Line C3 (January 1996 version), or Line C5 (July 1996 version) as "1.0143".

To date, the Commission has released thirty-seven quarterly inflation factors for use with FCC Form 1240. The following table lists these factors:

Year	Quarter	Dates Covered	Inflation Factor
1995	Third	Jul. 1, 1995 - Sep. 30, 1995	2.22%
1995	Fourth	Oct. 1, 1995 - Dec. 31, 1995	2.22%
1996	First	Jan. 1, 1996 - Mar. 31, 1996	2.39%
1996	Second	Apr. 1, 1996 - Jun. 30, 1996	2.22%
1996	Third	Jul. 1, 1996 - Sep. 30, 1996	2.21%
1996	Fourth	Oct. 1, 1996 - Dec. 31, 1996	1.83%
1997	First	Jan. 1, 1997 - Mar. 31, 1997	2.70%
1997	Second	Apr. 1, 1997 - Jun. 30, 1997	1.77%
1997	Third	Jul. 1, 1997 - Sep. 30, 1997	1.43%
1997	Fourth	Oct. 1, 1997 - Dec. 31, 1997	1.43%
1998	First	Jan. 1, 1998 - Mar. 31, 1998	1.14%
1998	Second	Apr. 1, 1998 - Jun. 30, 1998	0.82%
1998	Third	Jul. 1, 1998 - Sep. 30, 1998	1.00%
1998	Fourth	Oct. 1, 1998 - Dec. 31, 1998	0.78%
1999	First	Jan. 1, 1999 - Mar. 31, 1999	1.60%
1999	Second	Apr. 1, 1999 - Jun. 30, 1999	1.35%
1999	Third	Jul. 1, 1999 - Sep. 30, 1999	1.04%
1999	Fourth	Oct. 1, 1999 - Dec. 31, 1999	1.96%
2000	First	Jan. 1, 2000 - Mar. 31, 2000	3.00%
2000	Second	Apr. 1, 2000 - Jun. 30, 2000	2.40%
2000	Third	Jul. 1, 2000 - Sep. 30, 2000	1.62%
2000	Fourth	Oct. 1, 2000 - Dec. 31, 2000	1.99%
2001	First	Jan. 1, 2001 - Mar. 31, 2001	3.23%
2001	Second	Apr. 1, 2001 - Jun. 30, 2001	2.08%
2001	Third	Jul. 1, 2001 - Sep. 30, 2001	2.25%
2001	Fourth	Oct. 1, 2001 - Dec. 31, 2001	(0.11%)
2002	First	Jan. 1, 2002 - Mar. 31, 2002	1.21%
2002	Second	Apr. 1, 2002 - June 30, 2002	1.24%
2002	Third	Jul. 1, 2002 - Sep. 30, 2002	1.02%
2002	Fourth	Oct. 1, 2002 - Dec. 31, 2002	1.78%
2003	First	Jan. 1, 2003 - Mar. 31, 2003	2.39%
2003	Second	Apr. 1, 2003 - Jun. 30, 2003	1.00%
2003	Third	Jul. 1, 2003 - Sep. 30, 2003	1.66%
2003	Fourth	Oct. 1, 2003 - Dec. 31, 2003	1.50%
2004	First	Jan. 1, 2004 - Mar. 31, 2004	2.84%
2004	Second	Apr. 1, 2004 - Jun. 30, 2004	3.23%
2004	Third	Jul. 1, 2004 - Sep. 30, 2004	1.43%

The Commission releases a new quarterly inflation factor for operators using FCC Form 1240 four times each year. The inflation factor for a given quarter is usually released between three and four months after the end of the quarter, depending on the schedule of the Department of Commerce. The release of a new factor is posted on the Commission's Internet site at: <http://www.fcc.gov/mb/csinflat.html>.

Media Contact: Rebecca Fisher at (202) 418-2359  
Media Bureau Contact: Jane Frenette at (202) 418-2245  
TTY: (202) 418-7172

--FCC--

**Comcast Residential Pricing - Effective March 2004****MONTHLY SERVICE**

Basic Service .....	\$ 14.75
Preferred Service .....	\$ 32.22
Combined Basic & Preferred .....	\$ 46.97
PEG/I-Net Grant Fee (not applicable in City of Gaithersburg) .....	\$ 1.25
Digital Classic .....	\$ 9.95
Digital Plus .....	\$ 14.95
Digital Service Additional Outlet .....	\$ 9.95
DVR (Digital Video Recorder) Service .....	\$ 9.95

**MONTHLY OPTIONAL SERVICES****PREMIUM SERVICES**

HBO, RTN, TV ASIA, ZEE TV, WKTV .....	\$ 15.95 ea
Cinemax, Showtime, The Movie Channel, Starz! .....	\$ 12.95 ea
Cable Latino .....	\$ 9.95

**COMCAST HIGH SPEED INTERNET**

High Speed Internet Service (Cable Customers) .....	\$ 42.95
High Speed Internet Service (Non-Cable Customers) .....	\$ 57.95
IP Address (For networked computers only) .....	\$ 6.95 ea

**COMCAST PAY-PER VIEW**

ON DEMAND New Releases .....	\$ 4.99 ea
ON DEMAND Library Movies .....	\$ 2.99 ea
ON DEMAND Adult .....	\$ 9.99 ea
Pay Per View Movies .....	\$ 4.99 ea
Pay Per View Adult .....	\$ 9.99 ea

Comcast IN DEMAND Sports Packages, Specials and Events are individually priced.

**EQUIPMENT RENTAL (monthly)**

Converter (Analog/Digital) .....	\$ 2.32
HDTV Converter .....	\$ 5.00
DVR Converter .....	\$ 2.32
Remote .....	\$ .23
Cable Modem .....	\$ 3.00

**INSTALLATION/REPAIR**

Trip Charge .....	\$ 15.00
Hourly Service Charge .....	\$ 29.40
Unwired Home Installation .....	\$ 55.68
Prewired Home Installation .....	\$ 36.76
Reconnect/Restart .....	\$ 33.74
Additional Outlet Installation Unwired Home .....	\$ 24.40
Additional Outlet Installation Pre-Wired Home .....	\$ 16.76
Additional Outlet Each - Separate Trip .....	\$ 36.75
High-Speed Internet Installation .....	\$ 99.00
Change of Service (non-addressable) .....	\$ 22.05
Change of Service (addressable) .....	\$ 1.99

**OTHER CHARGES**

Channel Guide Magazine (Monthly) .....	\$ 2.95
Unreturned Modem .....	\$139.00
Unreturned Digital Converter .....	\$450.00
Unreturned Converter (Non-Digital) .....	\$125.00
Mini-Amplifier For Multiple Outlets .....	\$ 45.78
Telecaption Decoder For Hearing Impaired .....	\$146.31
Comcast High Speed Internet Self Install Kit Shipping and Handling .....	\$ 9.95
A/B Switch .....	\$ 3.05
Late Payment Charge .....	\$ 4.00
FCC Regulatory User Fee (Monthly) .....	\$ .05
(Changes to \$ .06, effective April 2004)	
Capital Equipment Support Fee (Monthly)	
(applicable only to City of Gaithersburg Subscribers) .....	\$ .25

Equipment rental charges are on a per-month basis, additional equipment rental charges may apply. Cinemax, Starz!, TMC, RTN, TV Asia, Zee TV, WKTV and Cable Latino require a digital converter. These prices do not include applicable franchise fees and taxes. Federal law requires subscription to Basic Cable to receive any other level of video service. DVR service requires a subscription to Comcast Digital Cable. Prices subject to change.

[www.comcast.com](http://www.comcast.com)

**Comcast.**



**Comcast Residential Pricing - Effective July 2004**

**MONTHLY SERVICE**

Basic Service .....	\$ 14.75
Preferred Service .....	\$ 32.22
Combined Basic & Preferred .....	\$ 46.97
PEG/I-Net Grant Fee (not applicable in City of Gaithersburg) .....	\$ 1.25
Digital Classic .....	\$ 9.95
Digital Plus .....	\$ 14.95
Digital Service Additional Outlet .....	\$ 9.95
DVR (Digital Video Recorder) Service .....	\$ 9.95

**MONTHLY OPTIONAL SERVICES**

**PREMIUM SERVICES**

HBO, RTN, TV ASIA, ZEE TV, WKTV .....	\$ 15.95 ea
Cinemax, Showtime, The Movie Channel, Starz! .....	\$ 12.95 ea
Cable Latino .....	\$ 9.95
Sports Package .....	\$ 5.00

**COMCAST HIGH SPEED INTERNET**

High Speed Internet 3 Mbps/256 Kbps (Cable Customers) .....	\$ 42.95
High Speed Internet 3 Mbps/256 Kbps (Non-Cable Customers) .....	\$ 57.95
High Speed Internet 4 Mbps/384 Kbps (Cable Customers) .....	\$ 52.95
High Speed Internet 4 Mbps/384 Kbps (Non-Cable Customers) .....	\$ 67.95
IP Address (For networked computers only) .....	\$ 6.95 ea

**COMCAST PAY-PER-VIEW / ON DEMAND**

New Releases .....	\$ 4.99 ea
Library Movies .....	\$ 2.99 ea
Adult .....	\$ 9.99 ea

Comcast IN DEMAND Sports Packages, Specials and Events are individually priced.

**EQUIPMENT RENTAL (monthly)**

Converter (Analog/Digital) .....	\$ 2.32
HDTV Converter .....	\$ 5.00
Remote .....	\$ .23
Cable Modem .....	\$ 3.00
Wireless Gateway Router .....	\$ 5.00

**INSTALLATION/REPAIR**

Trip Charge .....	\$ 15.00
Hourly Service Charge .....	\$ 29.40
Unwired Home Installation .....	\$ 48.99
Prewired Home Installation .....	\$ 29.99
Reconnect/Restart .....	\$ 29.99
Additional Outlet Installation - Same Trip .....	\$ 15.99
Additional Outlet Installation - Separate Trip .....	\$ 23.99
Relocate Outlet .....	\$ 21.99
High-Speed Internet Installation .....	\$ 99.00
Home Networking Installation .....	\$149.99
Change of Service (non-addressable) .....	\$ 11.99
Change of Service (addressable) .....	\$ 1.99

**OTHER CHARGES**

Channel Guide Magazine (Monthly) .....	\$ 2.95
Unreturned Modem (Residential) .....	\$ 50.00
Unreturned Wireless Gateway Router .....	\$125.00
Unreturned Analog Converter .....	\$100.00
Unreturned Digital Converter .....	\$225.00
Unreturned HDTV Digital Converter .....	\$325.00
Unreturned DVR Digital Converter .....	\$525.00
Unreturned Remote (all types) .....	\$ 7.50
Unreturned CableCARD .....	\$115.00
Mini-Amplifier For Multiple Outlets .....	\$ 45.78
Telecaption Decoder For Hearing Impaired .....	\$146.31
Comcast High Speed Internet Self Install Kit Shipping and Handling .....	\$ 9.95
Late Payment Charge .....	\$ 4.00
Returned Check Charge .....	\$ 25.00
FCC Regulatory User Fee (Monthly) .....	\$ .06
Capital Equipment Support Fee (Monthly) (applicable only to City of Gaithersburg Subscribers) .....	\$ .25

Equipment rental charges are on a per-month basis, additional equipment rental charges may apply. Cinemax, STARZ!, TMC, RTN, TV Asia, Zee TV, WKTV, Cable Latino and the Sports Package require a digital converter. ON DEMAND, DVR and the Sports Package requires a subscription to Comcast Digital Cable. These prices do not include applicable franchise fees and taxes. Federal law requires subscription to Basic Cable to receive any other level of video service. Prices subject to change.

[www.comcast.com](http://www.comcast.com)



**Comcast Residential Pricing - Effective October 2004**

**MONTHLY SERVICE**

Basic Service .....	\$ 14.75
Preferred Service .....	\$ 32.22
Combined Basic & Preferred .....	\$ 46.97
PEG/I-Net Grant Fee (not applicable in City of Gaithersburg) .....	\$ 1.25
Digital Classic .....	\$ 9.95
Digital Plus .....	\$ 14.95
Digital Service Additional Outlet .....	\$ 9.95
DVR (Digital Video Recorder) Service .....	\$ 9.95

**MONTHLY OPTIONAL SERVICES**

**PREMIUM SERVICES**

HBO, RTN, TV ASIA, ZEE TV, WKTV .....	\$ 15.95 ea
Cinemax, Showtime, The Movie Channel, Starz! .....	\$ 12.95 ea
Cable Latino .....	\$ 9.95
Sports Package .....	\$ 5.00

**COMCAST HIGH SPEED INTERNET**

High Speed Internet 3 Mbps/256 Kbps (Cable Customers) .....	\$ 42.95
High Speed Internet 3 Mbps/256 Kbps (Non-Cable Customers) .....	\$ 57.95
High Speed Internet 4 Mbps/384 Kbps (Cable Customers) .....	\$ 52.95
High Speed Internet 4 Mbps/384 Kbps (Non-Cable Customers) .....	\$ 67.95
IP Address (For networked computers only) .....	\$ 6.95 ea

**COMCAST PAY-PER-VIEW / ON DEMAND**

New Releases .....	\$ 4.99 ea
Library Movies .....	\$ 2.99 ea
Adult .....	\$ 9.99 ea

Comcast IN DEMAND Sports Packages, Specials and Events are individually priced.

**EQUIPMENT RENTAL (monthly)**

Converter (Analog/Digital) .....	\$ 2.32
HDTV Converter .....	\$ 5.00
Remote .....	\$ .23
Cable Modem .....	\$ 3.00
Wireless Gateway Router .....	\$ 5.00

**INSTALLATION/REPAIR**

Trip Charge .....	\$ 15.00
Hourly Service Charge .....	\$ 29.40
Unwired Home Installation .....	\$ 48.99
Prewired Home Installation .....	\$ 29.99
Reconnect/Restart .....	\$ 29.99
Additional Outlet Installation - Same Trip .....	\$ 15.99
Additional Outlet Installation - Separate Trip .....	\$ 23.99
Relocate Outlet .....	\$ 21.99
High-Speed Internet Installation .....	\$ 99.00
Home Networking Installation .....	\$ 149.99
Change of Service (non-addressable) .....	\$ 11.99
Change of Service (addressable) .....	\$ 1.99

**OTHER CHARGES**

Channel Guide Magazine (Monthly) .....	\$ 2.95
Unreturned Modem (Residential) .....	\$ 50.00
Unreturned Wireless Gateway Router .....	\$ 125.00
Unreturned Analog Converter .....	\$ 100.00
Unreturned Digital Converter .....	\$ 225.00
Unreturned HDTV Digital Converter .....	\$ 325.00
Unreturned DVR Digital Converter .....	\$ 525.00
Unreturned Remote (all types) .....	\$ 7.50
Unreturned CableCARD .....	\$ 115.00
Mini-Amplifier For Multiple Outlets .....	\$ 45.78
Teletext Decoder For Hearing Impaired .....	\$ 146.31
Comcast High Speed Internet Self Install Kit Shipping and Handling .....	\$ 9.95
Late Payment Charge .....	\$ 4.00
Returned Check Charge .....	\$ 25.00
FCC Regulatory User Fee (Monthly) .....	\$ .06
Capital Equipment Support Fee (Monthly) (applicable only to City of Gaithersburg Subscribers) .....	\$ .25

Equipment rental charges are on a per-month basis, additional equipment rental charges may apply. Cinemax, STARZ!, TMC, RTN, TV Asia, Zee TV, WKTV, Cable Latino and the Sports Package require a digital converter. ON DEMAND, DVR and the Sports Package requires a subscription to Comcast Digital Cable. These prices do not include applicable franchise fees and taxes. Federal law requires subscription to Basic Cable to receive any other level of video service. Prices subject to change.

[www.comcast.com](http://www.comcast.com)



**Comcast Residential Pricing - Effective November 2004**

**MONTHLY SERVICE**

Basic Service .....	\$ 14.75
Preferred Service .....	\$ 32.22
Combined Basic & Preferred .....	\$ 46.97
PEG/I-Net Grant Fee (not applicable in City of Gaithersburg) .....	\$ 1.25
Digital Classic .....	\$ 9.95
Digital Plus .....	\$ 14.95
Digital Service Additional Outlet .....	\$ 9.95
DVR (Digital Video Recorder) Service .....	\$ 9.95

**MONTHLY OPTIONAL SERVICES**

**PREMIUM SERVICES**

HBO, RTN, TV ASIA, ZEE TV, WKTV .....	\$ 15.95 ea
Cinemax, Showtime, The Movie Channel, Starz! .....	\$ 12.95 ea
Cable Latino .....	\$ 9.95
Sports Package .....	\$ 5.00

**COMCAST HIGH SPEED INTERNET**

High Speed Internet 3 Mbps/256 Kbps (Cable Customers) .....	\$ 42.95
High Speed Internet 3 Mbps/256 Kbps (Non-Cable Customers) .....	\$ 57.95
High Speed Internet 4 Mbps/384 Kbps (Cable Customers) .....	\$ 52.95
High Speed Internet 4 Mbps/384 Kbps (Non-Cable Customers) .....	\$ 67.95
IP Address (For networked computers only) .....	\$ 6.95 ea

**COMCAST PAY-PER-VIEW / ON DEMAND**

New Releases .....	\$ 4.99 ea
Library Movies .....	\$ 2.99 ea
Adult .....	\$ 9.99 ea

Comcast IN DEMAND Sports Packages, Specials and Events are individually priced.

**EQUIPMENT RENTAL (monthly)**

Converter (Basic only subscribers) .....	\$ 1.20
Converter (Analog/Digital) .....	\$ 2.32
HDTV Converter .....	\$ 5.00
Remote .....	\$ .23
Cable Modem .....	\$ 3.00
Wireless Gateway Router .....	\$ 5.00

**INSTALLATION/REPAIR**

Trip Charge .....	\$ 15.00
Hourly Service Charge .....	\$ 29.40
Unwired Home Installation .....	\$ 48.99
Prewired Home Installation .....	\$ 29.99
Reconnect/Restart .....	\$ 29.99
Additional Outlet Installation - Same Trip .....	\$ 15.99
Additional Outlet Installation - Separate Trip .....	\$ 23.99
Relocate Outlet .....	\$ 21.99
High-Speed Internet Installation .....	\$ 99.00
Home Networking Installation .....	\$149.99
Change of Service (non-addressable) .....	\$ 11.99
Change of Service (addressable) .....	\$ 1.99

**OTHER CHARGES**

Channel Guide Magazine (Monthly) .....	\$ 2.95
Unreturned Modem (Residential) .....	\$ 50.00
Unreturned Wireless Gateway Router .....	\$125.00
Unreturned Analog Converter .....	\$100.00
Unreturned Digital Converter .....	\$225.00
Unreturned HDTV Digital Converter .....	\$325.00
Unreturned DVR Digital Converter .....	\$525.00
Unreturned Remote (all types) .....	\$ 7.50
Unreturned CableCARD .....	\$115.00
Mini-Amplifier For Multiple Outlets .....	\$ 45.78
Teletcaption Decoder For Hearing Impaired .....	\$146.31
Comcast High Speed Internet Self Install Kit Shipping and Handling .....	\$ 9.95
Late Payment Charge .....	\$ 4.00
Returned Check Charge .....	\$ 25.00
FCC Regulatory User Fee (Monthly) .....	\$ .06
Capital Equipment Support Fee (Monthly) (applicable only to City of Gaithersburg Subscribers) .....	\$ .25

Equipment rental charges are on a per-month basis, additional equipment rental charges may apply. Showtime (effective 12/6/04), Cinemax, STARZ!, TMC, RTN, TV Asia, Zee TV, WKTV, Chinese Channel (effective 12/15/04), Cable Latino and the Sports Package require a digital converter. ON DEMAND, DVR and the Sports Package requires a subscription to Comcast Digital Cable. These prices do not include applicable franchise fees and taxes. Federal law requires subscription to Basic Cable to receive any other level of video service. Prices subject to change.

[www.comcast.com](http://www.comcast.com)





November 1, 2004

Dear Valued Comcast Customer:

Throughout this year, we have been working hard to give you the choice and exceptional value that you expect. Our commitment to provide you with excellent customer service, improved system reliability, and quality entertainment remains stronger than ever. We continue to provide you with greater choice and convenience.

This year, we've enhanced our programming lineup by adding WGN, Travel Channel, Hallmark Channel, and TV One. Our Digital tier now boasts the additions of Speed Channel, Nicktoons, MTV Hits, Great American Country, NFL Network, Canal Sur, TV Columbia, TV Chile, Vidavisión, SiTV, mun2, 3 Fox Sports Net channels, Fox Sports World, Gol TV, and NBA TV. And, we expanded our HDTV offering with the addition of Discovery HD and WBDC HD.

With the introduction of services like Comcast ON DEMAND, Digital Video Recorder (DVR), and High-Definition Television (HDTV), we have given you more control and convenience over your television viewing. Comcast High-Speed Internet allows you to enjoy the Internet at blazing speeds, including the availability of a new 4Mbps service.

Occasionally, we must adjust prices to compensate for increasing operating expenses and other investments we're making to bring you the best that technology has to offer. As a result, effective January 1, 2005, some of our prices will change.

We recognize that you have a choice in service providers, and thank you for choosing Comcast. We value your business and will continue to bring you the best products and services that connect you to what's important in your life.

Comcast

**More Choice. More Control. More Speed.**  
All yours with Comcast!



301-424-4400

CHANGES EFFECTIVE JANUARY 1, 2005

<b>Monthly Services</b>	<b>Current</b>	<b>1/1/05</b>
Preferred Service	\$32.22	\$35.07
Combined Basic & Preferred	\$46.97	\$49.82
Converter (Analog & Digital)	\$2.32	\$3.72
Channel Guide	\$2.95	\$3.95
<b>Other</b>	<b>Current</b>	<b>1/1/05</b>
Hourly Service Charge	\$29.40	\$31.97
Unwired Home Installation	\$48.99	\$46.99
Pre-Wired Home Installation	\$29.99	\$27.99
Reconnect/Restart	\$29.99	\$27.99
Additional Outlet Installation-Same Trip	\$15.99	\$14.99
Additional Outlet Installation-Separate Trip	\$23.99	\$22.99
Relocate Outlet	\$21.99	\$20.99
Change of Service (non-addressable)	\$11.99	\$13.99
Adult Pay-Per-View	\$9.99 <sup>ea</sup>	\$11.99 <sup>ea</sup>

\* Prices do not include applicable fees and taxes.

<b>Packages</b>	<b>Current</b>	<b>1/1/05</b>
VIP Plus	\$112.40	\$114.95
VIP 2-Pay	\$102.40	\$104.95
VIP	\$92.40	\$94.95
Digital 5-Pay	\$93.40	\$95.95
Digital 4-Pay	\$87.40	\$89.95
Digital 3-Pay	\$80.40	\$82.95
Digital 2-Pay	\$74.40	\$76.95
Digital 1-Pay	\$67.40	\$71.95

\* Packages include all the features and benefits of Comcast Digital Cable. Number of channels varies by package. 2005 promotional package prices do not include applicable fees, taxes and equipment charges (converters, remotes and modems). T103

**Comcast Residential Pricing - Effective January 2005****MONTHLY SERVICE**

Basic Service	\$ 14.75
Preferred Service	\$ 35.07
Combined Basic & Preferred	\$ 49.82
PEG/I-Net Grant Fee (not applicable in City of Gaithersburg)	\$ 1.25
Digital Classic	\$ 9.95
Digital Plus	\$ 14.95
Digital Service Additional Outlet	\$ 9.95
DVR (Digital Video Recorder) Service	\$ 9.95

**MONTHLY OPTIONAL SERVICES****PREMIUM SERVICES**

HBO, RTN, TV ASIA, ZEE TV, WKTV, CHINESE CHANNEL	\$ 15.95 ea
Cinemax, Showtime, The Movie Channel, Starz!	\$ 12.95 ea
Cable Latino	\$ 9.95
Sports Package	\$ 5.00

**COMCAST HIGH SPEED INTERNET**

High Speed Internet 3 Mbps/256 Kbps (Cable Customers)	\$ 42.95
High Speed Internet 3 Mbps/256 Kbps (Non-Cable Customers)	\$ 57.95
High Speed Internet 4 Mbps/384 Kbps (Cable Customers)	\$ 52.95
High Speed Internet 4 Mbps/384 Kbps (Non-Cable Customers)	\$ 67.95
IP Address (For networked computers only)	\$ 6.95 ea

**COMCAST PAY-PER-VIEW / ON DEMAND**

New Releases	\$ 4.99 ea
Library Movies	\$ 2.99 ea
Adult	\$ 11.99 ea

Comcast IN DEMAND Sports Packages, Specials and Events are individually priced.

**EQUIPMENT RENTAL (monthly)**

Converter (Basic only subscribers)	\$ 1.20
Converter (Analog/Digital)	\$ 3.72
HDTV Converter	\$ 5.00
Remote	\$ .23
Cable Modem	\$ 3.00
Wireless Gateway Router	\$ 5.00

**INSTALLATION/REPAIR**

Trip Charge	\$ 15.00
Hourly Service Charge	\$ 31.97
Unwired Home Installation	\$ 46.99
Prewired Home Installation	\$ 27.99
Reconnect/Restart	\$ 27.99
Additional Outlet Installation - Same Trip	\$ 14.99
Additional Outlet Installation - Separate Trip	\$ 22.99
Relocate Outlet	\$ 20.99
High-Speed Internet Installation	\$ 99.00
Home Networking Installation	\$ 149.99
Change of Service (non-addressable)	\$ 13.99
Change of Service (addressable)	\$ 1.99

**OTHER CHARGES**

Channel Guide Magazine (Monthly)	\$ 3.95
Unreturned Modem (Residential)	\$ 50.00
Unreturned Wireless Gateway Router	\$ 125.00
Unreturned Analog Converter	\$ 100.00
Unreturned Digital Converter	\$ 225.00
Unreturned HDTV Digital Converter	\$ 325.00
Unreturned DVR Digital Converter	\$ 525.00
Unreturned Remote (all types)	\$ 7.50
Unreturned CableCARD	\$ 115.00
Mini-Amplifier For Multiple Outlets	\$ 45.78
Telecaption Decoder For Hearing Impaired	\$ 146.31
Comcast High Speed Internet Self Install Kit Shipping and Handling	\$ 9.95
Late Payment Charge	\$ 4.00
Returned Check Charge	\$ 25.00
FCC Regulatory User Fee (Monthly)	\$ .06

**Capital Equipment Support Fee (Monthly)**

(applicable only to City of Gaithersburg Subscribers) \$ .25

Equipment rental charges are on a per-month basis, additional equipment rental charges may apply. Showtime (effective 12/6/04), Cinemax, STARZI, TMC, RTN, TV Asia, Zee TV, WKTV, Chinese Channel (effective 12/15/04), Cable Latino and the Sports Package require a digital converter. ON DEMAND, DVR and the Sports Package requires a subscription to Comcast Digital Cable. These prices do not include applicable franchise fees and taxes. Federal law requires subscription to Basic Cable to receive any other level of video service. Prices subject to change.

# Comcast Channel Line-Up

Effective March 2004

- |                             |                         |
|-----------------------------|-------------------------|
| 1 ON DEMAND                 | 43 ESPN2                |
| 2 University of MD          | 44 Outdoor Life Network |
| 3 C-SPAN                    | 45 Comcast SportsNet    |
| 4 C-SPAN 2                  | 46 The Golf Channel     |
| 6 County Cable              | 47 USA                  |
| 7 WZDC-64 Telemundo Wash    | 48 TNT                  |
| 8 News Channel 8            | 49 E!TV                 |
| 9 WMDO-30 Univision Wash    | 50 A&E                  |
| 10 Montgomery College       | 51 History Channel      |
| 11 The Rockville Channel    | 52 Discovery Health     |
| 12 Showtime                 | 53 Discovery            |
| 13 Takoma Park/Gaithersburg | 54 Animal Planet        |
| 14 WFDC Teleturra Wash      | 55 The Learning Channel |
| 15 WGN                      | 56 Disney Channel       |
| 16 MMC                      | 57 ABC Family           |
| 17 WPXW-66 PAX Wash         | 58 Cartoon Network      |
| 18 UM-University College    | 59 Nickelodeon          |
| 19 The Open Channel         | 60 CNBC                 |
| 20 WDCA-20 UPN Wash         | 61 MSNBC                |
| 21 The Montgomery Channel   | 62 CNN                  |
| 22 MPT-22 PBS Annapolis     | 63 Headline News        |
| 23 WBDC-50 WB Wash          | 64 Court TV             |
| 24 WRC-4 NBC Wash           | 65 Lifetime             |
| 25 WTTG-5 FOX Wash          | 66 HGTV                 |
| 26 WETA-26 PBS Wash         | 67 AMC                  |
| 27 WJLA-7 ABC Wash          | 68 Bravo                |
| 28 QVC                      | 69 Comedy Central       |
| 29 WUSA-9 CBS Wash          | 70 Spike TV             |
| 30 Weather Channel          | 71 BET                  |
| 31 TV Guide                 | 72 MTV                  |
| 32 WHUT-32 PBS Wash         | 73 VH1                  |
| 33 MCPS Instructional TV    | 74 TV Land              |
| 34 MCPS Instructional TV    | 75 SCI FI               |
| 35 TBS                      | 76 Food Network         |
| 36 FX                       | 77 Interfaith Channel   |
| 37 TV One                   | 78 CMT                  |
| 38 HBO                      | 79 Style                |
| 39 GSN                      | 95 Leased Access        |
| 40 Fox News                 | 96 MHz2                 |
| 41 Turner Classic Movies    | 98 MHz                  |
| 42 ESPN                     | 99 HSN                  |

### Channel Key:

Basic Preferred Premium

Channel line-up is subject to change. Some programming not available in all areas. Basic Service required to receive Digital Service. Comcast Digital Service requires a digital converter. Cinemax, STARZ, TMC, RTN, TV Asia, Zee TV, WKTV and Cable Latino require a digital converter. ON DEMAND requires a subscription to Comcast Digital Service.

### How to order ON DEMAND

If you've got Digital Service, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs on your Digital Service is easy with your digital remote control. More than pay-per-view, watch episodes of *El True Hollywood Story*, *Changing Rooms* on BBC America, *Teletubbies*, and so much more. In fact, you can pause, rewind, or fast-forward over 700 hours of free programming. Just follow these simple instructions and start watching what you want, when you want.

#### Accessing ON DEMAND:

- 1) Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by tuning to channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- 2) Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or STARZ, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
- 3) Select a program from the listings to see detailed information as well as free previews on most movies.
- 4) Now select WATCH (if free programming) or ORDER (if pay-per-view).



Montgomery County, MD  
301-424-4400  
www.comcast.com

# Comcast Digital Line-Up

- |                                 |                                  |
|---------------------------------|----------------------------------|
| 101 Weatherscan Local           | 311 HBO Latino East              |
| 102 ESPN News                   | 312 HBO Latino West              |
| 103 ESPN Classic                | 318 MAX HD*                      |
| 105 C-SPAN 3                    | 320 Cinemax East                 |
| 109 National Geographic Channel | 321 More Max East                |
| 110 Discovery Science           | 322 Cinemax West                 |
| 111 Discovery Times             | 323 More Max West                |
| 112 Discovery Wings             | 324 ActionMAX East               |
| 113 Discovery Home & Leisure    | 325 ThrillerMAX East             |
| 114 BBC America                 | 326 ActionMAX West               |
| 120 SoapNet                     | 327 WMAX East                    |
| 121 Do-It-Yourself              | 328 @Max East                    |
| 122 Fine Living                 | 329 5 StarMAX East               |
| 130 Discovery Kids              | 330 OuterMAX East                |
| 131 Noggin                      | 339 Showtime HD*                 |
| 132 Nick Too West               | 340 Showtime East                |
| 133 Nick GAS                    | 341 Showtime Too East            |
| 134 WAM!                        | 342 Showtime Showcase East       |
| 135 Toon Disney                 | 343 Showtime West                |
| 138 G-4                         | 344 Showtime Too West            |
| 140 MTV2                        | 345 Showtime Showcase West       |
| 141 MTV Español                 | 346 Showtime Beyond East         |
| 142 MTV Jams                    | 347 Showtime Extreme East        |
| 143 VH1 Classic                 | 348 Showtime Extreme West        |
| 144 VH1 Soul                    | 349 Showtime Beyond West         |
| 145 VH1 Country                 | 350 TMC East                     |
| 150 Encore East                 | 351 TMC West                     |
| 151 Encore West                 | 352 TMC Extra East               |
| 152 Encore Action East          | 353 TMC Extra West               |
| 153 Encore Action West          | 360 Flix East                    |
| 154 Encore Mystery East         | 361 Flix West                    |
| 155 Encore Mystery West         | 368 STARZ HD*                    |
| 156 Encore Love Stories East    | 370 STARZ 1 East                 |
| 157 Encore Love Stories West    | 371 STARZ Theater East           |
| 158 Encore True Stories East    | 372 Black STARZ East             |
| 159 Encore True Stories West    | 373 STARZ 1 West                 |
| 160 Encore Westerns East        | 374 STARZ 4 Family East          |
| 161 Encore Westerns West        | 375 STARZ 5 Cinema East          |
| 165 Sundance Channel East       | 376 STARZ 5 Cinema West          |
| 166 Sundance Channel West       | 377 STARZ Kids East              |
| 170 Flix East                   | 380 Encore East                  |
| 171 Flix West                   | 381 Encore West                  |
| 172 Comcast SportsNet INHD*     | 401 Music Choice                 |
| 173 ESPN HDTV*                  | 402 - 444                        |
| 174 INHD*                       | 445 Music Choice                 |
| 175 Comcast SportsNet INHD*     | Discovery Español                |
| 176 MAX HD*                     | CNN Español                      |
| 177 STARZ HD*                   | Fox Sports Español               |
| 178 Showtime HD*                | Toon Disney Español              |
| 179 HBO HD*                     | MTV Español                      |
| 180 WJLA-HD ABC DC*             | VH One                           |
| 181 WRC-HD NBC DC*              | TVE Internacional                |
| 182 WUSA-HD CBS DC*             | Cine Latino                      |
| 183 WTTG-HD FOX DC*             | Ublisima                         |
| 190 WETA-HD PBS DC*             | HTV Musica                       |
| 191 WETA Prime-SD PBS DC*       | Latin Contemporary               |
| 192 WETA Kids-SD PBS DC*        | Rock en Español                  |
| 193 WETA Plus-SD PBS DC*        | Salsa                            |
| 200 IN DEMAND PPV Previews      | Fiesta Tropical                  |
| 201 Comcast IN DEMAND           | Tejano                           |
| 202 - 230                       | Regional Mexican                 |
| Comcast IN DEMAND               | Latin Jazz                       |
| Playboy                         | Musica de the Americas           |
| Spice                           | 630 RTN                          |
| Spice 2                         | 640 TV Asia                      |
| Pleasure                        | 641 ZEE TV USA                   |
| 260 TVGames                     | 643 WKTV                         |
| 281 Home Preview Channel*       | 644 ESPN Now                     |
| 300 HBO HD*                     | PPV Sports 1                     |
| 301 HBO East                    | 702 - 705                        |
| 302 HBO 2 East                  | PPV Sports 6                     |
| 303 HBO Signature East          | ESPN Extra                       |
| 304 HBO Family East             | League Pass Preview              |
| 305 HBO Comedy East             | NBA League Pass                  |
| 306 HBO West                    | 752 - 760                        |
| 307 HBO 2 West                  | NBA League Pass                  |
| 308 HBO Signature West          | NHL Center Ice/MLB Extra Innings |
| 309 HBO Family West             | 772 - 779                        |
| 310 HBO Zone East               | NHL Center Ice/MLB Extra Innings |

Digital Classic Digital Plus Premium **HD** **HD**  
East Eastern Time Zone West Pacific Time Zone \*HD Converter is required \*Effective March 19, 2004

EXHIBIT II ( 7 OF 11 )

Comcast **ChannelLine-Up**

Effective December 2004

1 ON DEMAND	44 Outdoor Life Network
2 University of MD	45 Comcast SportsNet
3 C-SPAN	46 The Golf Channel
4 C-SPAN 2	47 USA
5 HSN	48 TNT
6 County Cable	49 E!
7 WZDC-64 Telemundo Wash	50 A&E
8 News Channel 8	51 History Channel
9 WMDO-30 Univision Wash	52 Discovery Health
10 Montgomery College	53 Discovery
11 The Rockville Channel	54 Animal Planet
13 Takoma Park/Gaithersburg	55 The Learning Channel
14 WFDC Telefutera Wash	56 Disney Channel
15 WGN	57 ABC Family
16 MMC	58 Cartoon Network
17 WPXW-66 PAX Wash	59 Nickelodeon
18 UM-University College	60 CNBC
19 The Open Channel	61 MSNBC
20 WDCA-20 UPN Wash	62 CNN
21 The Montgomery Channel	63 Headline News
22 MPT-22 PBS Annapolis	64 Court TV
23 WBDC-50 WB Wash	65 Lifetime
24 WRC-4 NBC Wash	66 HGTV
25 WTTG-5 FOX Wash	67 AMC
26 WETA-26 PBS Wash	68 Bravo
27 WJLA-7 ABC Wash	69 Comedy Central
28 QVC	70 Spike TV
29 WUSA-9 CBS Wash	71 BET
30 Weather Channel	72 MTV
31 TV Guide	73 VH1
32 WHUT-32 PBS Wash	74 TV Land
33 MCPS Instructional TV	75 SCI FI
34 MCPS Instructional TV	76 Food Network
35 TBS	77 Hallmark
36 FX	78 CMT
37 TV One	79 style.
38 HBO	95 Leased Access
39 Travel Channel	96 MHz2-53 PUB Wash
40 Fox News	98 MHz-56 PUB Wash
41 Turner Classic Movies	99 Interfaith Channel
42 ESPN	
43 ESPN2	

Channel Key: Basic Preferred Premium

Channel line-up is subject to change. Some programming not available in all areas. Basic Service required to receive Digital Service. Comcast Digital Service requires a digital converter. IN DEMAND, Showtime, Cinemax, STARZ!, TMC, RTN, TV Asia, Zee TV, WKTU, and Cable Latino require a digital converter. ON DEMAND, DVR and the Sports Package require a subscription to Comcast Digital Service.

**How to order ON DEMAND**

If you've got Digital Service, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs on your Digital Service is easy with your digital remote control. More than pay-per-view, watch episodes of *E! True Hollywood Story*, *Changing Rooms* on BBC America, *Teletubbies*, and so much more. In fact, you can pause, rewind, or fast-forward over 700 hours of free programming. Just follow these simple instructions and start watching what you want, when you want.

**Accessing ON DEMAND:**

- 1) Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by tuning to channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- 2) Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or STARZ!, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
- 3) Select a program from the listings to see detailed information as well as free previews on most movies.
- 4) Now select WATCH (if free programming) or ORDER (if pay-per-view).



Montgomery County, MD  
301-424-4400  
www.comcast.com

# Comcast DigitalLine-Up

- 101 Weatherscan Local
- 102 ESPN News
- 103 ESPN Classic
- 105 C-SPAN 3
- 109 National Geographic
- 110 The Science Channel
- 111 Discovery Times
- 112 Discovery Wings
- 113 Discovery Home
- 114 BBC America
- 120 SoapNet
- 121 Do-It-Yourself
- 122 Fine Living
- 128 GSN
- 129 Nicktoons
- 130 Discovery Kids
- 131 Noggin
- 132 Nick2
- 133 GAN
- 134 WAMI
- 135 Toon Disney
- 139 MTV Hits
- 140 MTV2
- 141 MTV Español
- 142 MTV Jams
- 143 VH1 Classic
- 144 VH1 Soul
- 145 VH1 Country
- 147 GAC
- 150 Encore (E)
- 151 Encore (W)
- 152 Encore Action (E)
- 153 Encore Action (W)
- 154 Encore Mystery (E)
- 155 Encore Mystery (W)
- 156 Encore Love Stories (E)
- 157 Encore Love Stories (W)
- 158 Encore True Stories (E)
- 159 Encore True Stories (W)
- 160 Encore Westerns (E)
- 161 Encore Westerns (W)
- 162 64TechTV
- 165 Sundance Channel (E)
- 166 Sundance Channel (W)
- 170 Flix (E)
- 171 Flix (W)
- 180 NFL Network
- 200 CSR HD\*
- 202 ESPN HD\*
- 205 Discovery HD Theater\*
- 206 iNHD1\*
- 207 iNHD2\*
- 210 WJLA-HD ABC DC\*
- 211 WRC-HD NBC DC\*
- 212 WUSA-HD CBS DC\*
- 213 WTTG-HD FOX DC\*
- 214 WBDC HD\*
- 220 WETA-HD PBS DC\*
- 221 WETA Prime PBS DC\*
- 222 WETA Kids PBS DC\*
- 223 WETA Plus PBS DC\*
- 225 WJLA-SD
- 228 HBO HD\*
- 233 MAX HD\*
- 238 Showtime HD\*
- 248 STARZ! HD\*
- 260 TVGames
- 262 Fox College Sports - Atlantic
- 263 Fox College Sports - Central
- 264 Fox College Sports - Pacific
- 267 Fox Sports World
- 268 Gol TV
- 271 Speed Channel
- 273 NBA TV
- 275 NFL Network
- 281 Home Preview Channel
- 300 HBO HD\*
- 301 HBO (E)
- 302 HBO 2 (E)
- 303 HBO Signature (E)
- 304 HBO Family (E)
- 305 HBO Comedy (E)
- 306 HBO (W)
- 307 HBO 2 (W)
- 308 HBO Signature (W)
- 309 HBO Family (W)
- 310 HBO Zone (E)
- 311 HBO Latino (E)

- 312 HBO Latino (W)
- 318 MAX HD\*
- 320 Cinemax (E)
- 321 More Max (E)
- 322 Cinemax (W)
- 323 More Max (W)
- 324 ActionMAX (E)
- 325 ThrillerMAX (E)
- 326 ActionMAX (W)
- 327 WMAX (E)
- 328 @Max (E)
- 329 5 StarMAX (E)
- 330 OuterMAX (E)
- 339 Showtime HD\*
- 340 Showtime (E)
- 341 Showtime Too (E)
- 342 Showtime Showcase (E)
- 343 Showtime (W)
- 344 Showtime Too (W)
- 345 Showtime Showcase (W)
- 346 Showtime Beyond (E)
- 347 Showtime Extreme (E)
- 348 Showtime Extreme (W)
- 349 Showtime Beyond (W)
- 350 TMC (E)
- 351 TMC (W)
- 352 TMC Xtra (E)
- 353 TMC Xtra (W)
- 360 Flix (E)
- 361 Flix (W)
- 369 STARZ! HD\*
- 370 STARZ! (E)
- 371 STARZ! Theater (E)
- 372 Black STARZ! (E)
- 373 STARZ! Family (E)
- 374 STARZ! Cinema (E)
- 375 STARZ! Kids (E)
- 376 STARZ! (W)
- 380 STARZ! Cinema (W)
- 401 Music Choice
- 402 - 446
- 450 Latin Contemporary
- 451 Rock en Español
- 452 Salsa
- 453 Tejano
- 454 Latin Jazz
- 455 Regional Mexican
- 456 Musica de las Americas
- 457 Fiesta Tropical
- 500 IN DEMAND PPV Previews
- 501 Comcast IN DEMAND
- 502 Comcast IN DEMAND
- 506 Hot Choice
- 524 Comcast IN DEMAND
- 525 - 531
- 544 Playboy
- 545 Spice
- 546 Spice 2
- 547 Pleasure
- 601 Discovery en Español
- 602 CNN en Español
- 603 Fox Sports en Español
- 604 Toon Disney en Español
- 605 MTV Español
- 606 History Channel en Español
- 607 TVE Internacional
- 608 CineLatino
- 609 Casa Club TV
- 610 Cine Mexicano
- 622 Gol TV
- 628 Canal Sur
- 630 TV Colombia
- 631 TV Chile
- 632 Vidavision
- 635 SITV
- 636 mun2
- 655 RTN
- 665 TV Asia
- 666 ZEE TV
- 668 WKTV
- 678 The Chinese Channel
- 701 ESPN Game Plan/ESPN Full Court
- 702 - 706
- 750 League Pass Preview
- 751 NBA League Pass/MLS Direct Kick
- 752 - 761
- 771 NHL Center Ice/MLB Extra Innings
- 772 - 780

Basic Preferred Digital Classic **Digital Plus** Premium Pay-Per-View **Hispanic Tier** Digital Sports  
 (E) Eastern Time Zone (W) Pacific Time Zone \*HD Converter is required



# Comcast ChannelLine-Up

EXHIBIT IV ( 10 OF 11 )

Effective February 2005

- |                             |                         |
|-----------------------------|-------------------------|
| 1 ON DEMAND                 | 44 Outdoor Life Network |
| 2 University of MD          | 45 Comcast SportsNet    |
| 3 C-SPAN                    | 46 The Golf Channel     |
| 4 C-SPAN 2                  | 47 USA                  |
| 5 HSN                       | 48 TNT                  |
| 6 County Cable              | 49 E!                   |
| 7 WZDC-64 Telemundo Wash    | 50 A&E                  |
| 8 News Channel 8            | 51 History Channel      |
| 9 WMDO-30 Univision Wash    | 52 Discovery Health     |
| 10 Montgomery College       | 53 Discovery            |
| 11 The Rockville Channel    | 54 Animal Planet        |
| 13 Takoma Park/Gaithersburg | 55 The Learning Channel |
| 14 WFDC Telefutera Wash     | 56 Disney Channel       |
| 15 WGN                      | 57 ABC Family           |
| 16 MMC                      | 58 Cartoon Network      |
| 17 WPXW-66 PAX Wash         | 59 Nickelodeon          |
| 18 UM-University College    | 60 CNBC                 |
| 19 The Open Channel         | 61 MSNBC                |
| 20 WDCA-20 UPN Wash         | 62 CNN                  |
| 21 The Montgomery Channel   | 63 Headline News        |
| 22 MPT-22 PBS Annapolis     | 64 Court TV             |
| 23 WBDC-50 WB Wash          | 65 Lifetime             |
| 24 WRC-4 NBC Wash           | 66 HGTV                 |
| 25 WTTG-5 FOX Wash          | 67 AMC                  |
| 26 WETA-26 PBS Wash         | 68 Bravo                |
| 27 WJLA-7 ABC Wash          | 69 Comedy Central       |
| 28 QVC                      | 70 Spike TV             |
| 29 WUSA-9 CBS Wash          | 71 BET                  |
| 30 Weather Channel          | 72 MTV                  |
| 31 TV Guide                 | 73 VH1                  |
| 32 WHUT-32 PBS Wash         | 74 TV Land              |
| 33 MCPS Instructional TV    | 75 SCI FI               |
| 34 MCPS Instructional TV    | 76 Food Network         |
| 35 TBS                      | 77 Hallmark             |
| 36 FX                       | 78 CMT                  |
| 37 TV One                   | 79 style.               |
| 38 HBO                      | 95 Leased Access        |
| 39 Travel Channel           | 96 MHz2-53 PUB Wash     |
| 40 Fox News                 | 98 MHz-56 PUB Wash      |
| 41 Turner Classic Movies    | 99 interfaith Channel   |
| 42 ESPN                     |                         |
| 43 ESPN2                    |                         |

Channel Key: Basic Preferred Premium

Channel line-up is subject to change. Some programming not available in all areas. Basic Service required to receive Digital Service. Comcast Digital Service requires a digital converter. IN DEMAND, Showtime, Cinemax, STARZ!, TMC, RTN, TV Asia, Zee TV, WKTU, the Hispanic tier and The Chinese Channel require a digital converter. ON DEMAND, DVR and the Sports Package require a subscription to Comcast Digital Service.

## How to order ON DEMAND

If you've got Digital Service, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs on your Digital Service is easy with your digital remote control. More than pay-per-view, watch episodes of E! True Hollywood Story, Changing Rooms on BBC America, Teletubbies, and so much more. In fact, you can pause, rewind, or fast-forward over 700 hours of free programming. Just follow these simple instructions and start watching what you want, when you want.

### Accessing ON DEMAND:

- 1) Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by tuning to channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- 2) Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or STARZ!, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
- 3) Select a program from the listings to see detailed information as well as free previews on most movies.
- 4) Now select WATCH (if free programming) or ORDER (if pay-per-view).



Montgomery County, MD  
301-424-4400  
www.comcast.com

101	Weatherscan Local	312	HBO Latino (W)
102	ESPNews	318	MAX HD*
103	ESPN Classic	320	Cinemax (E)
105	C-SPAN 3	321	More Max (E)
109	National Geographic	322	Cinemax (W)
110	The Science Channel	323	More Max (W)
111	Discovery Times	324	ActionMAX (E)
112	Military Channel	325	ThrillerMAX (E)
113	Discovery Home	326	ActionMAX (W)
114	BBC America	327	WMAX (E)
120	SoapNet	328	@Max (E)
121	Do-it-Yourself	329	5 StarMAX (E)
122	Fine Living	330	OuterMAX (E)
128	GSN	339	Showtime HD*
129	Nicktoons	340	Showtime (E)
130	Discovery Kids	341	Showtime Too (E)
131	Noggin	342	Showtime Showcase (E)
132	Nick2	343	Showtime (W)
133	GAS	344	Showtime Too (W)
134	WAMI	345	Showtime Showcase (W)
135	Toon Disney	346	Showtime Beyond (E)
139	MTV Hits	347	Showtime Extreme (E)
140	MTV2	348	Showtime Extreme (W)
141	MTV Español	349	Showtime Beyond (W)
142	MTV Jams	350	TMC (E)
143	VH1 Classic	351	TMC (W)
144	VH1 Soul	352	TMC Xtra (E)
145	VH1 Country	353	TMC Xtra (W)
147	GAC	360	Flix (E)
150	Encore (E)	361	Flix (W)
151	Encore (W)	369	STARZ! HD*
152	Encore Action (E)	370	STARZ! (E)
153	Encore Action (W)	371	STARZ! Theater (E)
154	Encore Mystery (E)	372	Black STARZ! (E)
155	Encore Mystery (W)	373	STARZ! Family (E)
156	Encore Love Stories (E)	374	STARZ! Cinema (E)
157	Encore Love Stories (W)	375	STARZ! Kids (E)
158	Encore True Stories (E)	376	STARZ! (W)
159	Encore True Stories (W)	380	STARZ! Cinema (W)
160	Encore Westerns (E)	401	Music Choice
161	Encore Westerns (W)	↓	402 - 446
162	G4	450	Latin Contemporary
165	Sundance Channel (E)	451	Rock en Español
166	Sundance Channel (W)	452	Salsa
170	Flix (E)	453	Tejano
171	Flix (W)	454	Latin Jazz
180	NFL Network	455	Regional Mexican
200	GSN HD*	456	Musica de las Americas
202	ESPN HD*	457	Fiesta Tropical
205	Discovery HD Theater*	500	in DEMAND PPV Previews
206	INHD1*	501	Comcast in DEMAND
207	INHD2*	502	Comcast in DEMAND
210	WJLA-HD ABC DC*	506	Hot Choice
211	WRC-HD NBC DC*	516	Comcast in DEMAND
212	WUSA-HD CBS DC*	↓	517 - 523
213	WTTG-HD FOX DC*	544	Playboy
214	WBDC HD*	545	Spice
220	WETA-HD PBS DC*	546	Spice 2
221	WETA Prime PBS DC*	547	Pleasure
222	WETA Kids PBS DC*	601	Discovery en Español
223	WETA Plus PBS DC*	602	CNN en Español
225	WJLA-SD	603	Fox Sports en Español
228	HBO HD*	604	Toon Disney en Español
233	MAX HD*	605	MTV Español
238	Showtime HD*	606	History Channel en Español
248	STARZ! HD*	607	TVE Internacional
260	TVGames	608	CineLatino
262	Fox College Sports - Atlantic	609	Casa Club TV
263	Fox College Sports - Central	610	Cine Mexicano
264	Fox College Sports - Pacific	622	Gol TV
267	Fox Soccer Channel	628	Canal Sur
268	Gol TV	630	TV Colombia
271	Speed Channel	631	TV Chile
272	HRTV	632	Vidavisión
273	NBA TV	635	SITV
275	NFL Network	636	mun2
281	Home Preview Channel	655	RTN
300	HBO HD*	665	TV Asia
301	HBO (E)	666	ZEE TV
302	HBO 2 (E)	668	WKTV
303	HBO Signature (E)	678	The Chinese Channel
304	HBO Family (E)	701	ESPN Game Plan/ESPN Full Court
305	HBO Comedy (E)	↓	702 - 706
306	HBO (W)	750	League Pass Preview
307	HBO 2 (W)	751	NBA League Pass/MLS Direct Kick
308	HBO Signature (W)	↓	752 - 761
309	HBO Family (W)	771	NHL Center Ice/MLB Extra Innings
310	HBO Zone (E)	↓	772 - 780
311	HBO Latino (E)		

COMCAST CABLE COMMUNICATIONS, INC.  
MONTGOMERY AREA CHANNEL LINEUP  
Channel Line-Up as of 3/1/04 to 7/19/04

Channel lineup carry forward unchanged from 2/29/04.

CH#		LEVEL	L	CPS	P	PPV	Total
2	UNIVERSITY OF MD	L	1				1
3	C-SPAN	L	1				1
4	C-SPAN 2	L	1				1
6	COUNTY CABLE	L	1				1
7	WZDC-64 TELEMUNDO	L	1				1
8	NEWS CHANNEL 8	L	1				1
9	WMDO WASH UNIVISION	L	1				1
10	MONTGOMERY COLLEGE	L	1				1
11	CITY OF ROCKVILLE	L	1				1
12	SHOWTIME	P			1		1
13	GAITHERSBURG	L	1				1
13	TAKOMA PARK	L					0
14	WFDC TELEFUTURA	L	1				1
15	WGN	L	1				1
16	MONTGOMERY MUNICIPAL CABLE	L	1				1
17	WPXW MANASSAS PAX	L	1				1
18	UNIVERSITY OF MD-UC	L	1				1
19	THE OPEN CHANNEL	L	1				1
20	WDCA WASH UPN	L	1				1
21	MCT	L	1				1
22	MPT-22 (PBS Annapolis)	L	1				1
23	WBDC-50 (WB D.C.)	L	1				1
24	WRC-4 (NBC DC)	L	1				1
25	WTTG-5 (FOX DC)	L	1				1
26	WETA-26 (PBS DC)	L	1				1
27	WJLA-7 (ABC DC)	L	1				1
28	OVC	L	1				1
29	WUSA-9 (CBS DC)	L	1				1
30	TWC	L	1				1
31	TV GUIDE	L	1				1
32	WHUT-32 (PBS DC)	L	1				1
33	MCPS INSTRUCTIONAL TV	L	1				1
34	MCPS INSTRUCTIONAL TV	L	1				1
35	TBS	E		1			1
36	FX	E		1			1
37	TV ONE	E		1			1
38	HBO	P			1		1
39	GAME SHOW	E		1			1
40	FNC	E		1			1
41	TCM	E		1			1
42	ESPN	E		1			1
43	ESPN 2	E		1			1
44	OUTDOOR LIFE	E		1			1
45	COMCAST SPORTSNET	E		1			1
46	GOLF	E		1			1
47	USA	E		1			1
48	TNT	E		1			1
49	E! TV	E		1			1
50	A & E	E		1			1
51	THC	E		1			1
52	DISCOVERY HEALTH	E		1			1
53	TDC	E		1			1
54	ANIMAL PLANET	E		1			1
55	TLC	E		1			1
56	DISNEY	E		1			1
57	ABC FAMILY	E		1			1
58	CARTOON	E		1			1
59	NICK	E		1			1
60	CNBC	E		1			1
61	MSNBC	E		1			1
62	CNN	E		1			1
63	HEADLINE NEWS	E		1			1
64	COURT TV	E		1			1
65	LIFETIME	E		1			1
66	HGTV	E		1			1
67	AMC	E		1			1
68	BRAVO	E		1			1
69	COMEDY CENTRAL	E		1			1
70	TNN (SPIKE TV)	E		1			1
71	BET	E		1			1
72	MTV	E		1			1
73	VH-1	E		1			1
74	TV LAND	E		1			1
75	SCI-FI	E		1			1
76	FOOD	E		1			1
77	INSP/EWTN	E		1			1
78	CMT	E		1			1
79	STYLE	E		1			1
95	LEASED ACCESS	L	1				1
96	MHz2 (53 PUB No.Va.)	L	1				1
98	MHz (56 PUB No.Va.)	L	1				1
99	HSN	L	1				1
			35	44	2	0	78

KEY:	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.  
 MONTGOMERY AREA CHANNEL LINEUP  
 Channel Line-Up as of 7/20/04 to 8/30/04

Ch. 77 EWTN/ISP (E) is now full-time EWTN.

CH#		LEVEL	L	CPS	P	PPV	Total
2	UNIVERSITY OF MD	L	1				1
3	C-SPAN	L	1				1
4	C-SPAN 2	L	1				1
6	COUNTY CABLE	L	1				1
7	WZDC-64 TELEMUNDO	L	1				1
8	NEWS CHANNEL 8	L	1				1
9	WMDO WASH UNIVISION	L	1				1
10	MONTGOMERY COLLEGE	L	1				1
11	CITY OF ROCKVILLE	L	1				1
12	SHOWTIME	P			1		1
13	GATHERSBURG	L	1				1
13	TAKOMA PARK	L					0
14	WFDC TELEFUTURA	L	1				1
15	WGN	L	1				1
16	MONTGOMERY MUNICIPAL CABLE	L	1				1
17	WPXW MANASSAS PAX	L	1				1
18	UNIVERSITY OF MD-UC	L	1				1
19	THE OPEN CHANNEL	L	1				1
20	WDCA WASH UPN	L	1				1
21	MCT	L	1				1
22	MPT-22 (PBS Annapolis)	L	1				1
23	WBDC-50 (WB D.C.)	L	1				1
24	WRC-4 (NBC DC)	L	1				1
25	WTTG-5 (FOX DC)	L	1				1
26	WETA-26 (PBS DC)	L	1				1
27	WJLA-7 (ABC DC)	L	1				1
28	QVC	L	1				1
29	WUSA-9 (CBS DC)	L	1				1
30	TWC	L	1				1
31	TV GUIDE	L	1				1
32	WHUT-32 (PBS DC)	L	1				1
33	MCPS INSTRUCTIONAL TV	L	1				1
34	MCPS INSTRUCTIONAL TV	L	1				1
35	TBS	E		1			1
36	FX	E		1			1
37	TV ONE	E		1			1
38	HBO	P			1		1
39	GAME SHOW	E		1			1
40	FNC	E		1			1
41	TCM	E		1			1
42	ESPN	E		1			1
43	ESPN 2	E		1			1
44	OUTDOOR LIFE	E		1			1
45	COMCAST SPORTSNET	E		1			1
46	GOLF	E		1			1
47	USA	E		1			1
48	TNT	E		1			1
49	EI TV	E		1			1
50	A & E	E		1			1
51	THC	E		1			1
52	DISCOVERY HEALTH	E		1			1
53	TDC	E		1			1
54	ANIMAL PLANET	E		1			1
55	TLC	E		1			1
56	DISNEY	E		1			1
57	ABC FAMILY	E		1			1
58	CARTOON	E		1			1
59	NICK	E		1			1
60	CNBC	E		1			1
61	MSNBC	E		1			1
62	CNN	E		1			1
63	HEADLINE NEWS	E		1			1
64	COURT TV	E		1			1
65	LIFETIME	E		1			1
66	HGTV	E		1			1
67	AMC	E		1			1
68	BRAVO	E		1			1
69	COMEDY CENTRAL	E		1			1
70	TNN (SPIKE TV)	E		1			1
71	BET	E		1			1
72	MTV	E		1			1
73	VH-1	E		1			1
74	TV LAND	E		1			1
75	SCI-FI	E		1			1
76	FOOD	E		1			1
77	EWTN	E		1			1
78	CMT	E		1			1
79	STYLE	E		1			1
95	LEASED ACCESS	L	1				1
96	MHz2 (53 PUB No.Va.)	L	1				1
98	MHz (56 PUB No.Va.)	L	1				1
99	HSN	L	1				1
			35	44	2	0	78

KEY:	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.  
 MONTGOMERY AREA CHANNEL LINEUP  
 Channel Line-Up as of 8/31/04 to 6/30/06

HSN moved from Ch. 99 as (L) to Ch. 5 as (L). EWTN is moved from Ch. 77 as (E) to Ch. 99 as (E) now shared with TBN as (E); to Ch. 77 Hallmark is added as (E). Gamashow is dropped from Ch. 39 as (E) and Travel is added as (E) in its place. Showtime (P) dropped from Ch. 12 12/6/04.

CH#	LEVEL	L	CPS	P	PPV	Total	
2	UNIVERSITY OF MD	L	1			1	
3	C-SPAN	L	1			1	
4	C-SPAN 2	L	1			1	
5	HSN	L	1			1	
6	COUNTY CABLE	L	1			1	
7	WZDC-64 TELEMUNDO	L	1			1	
8	NEWS CHANNEL 8	L	1			1	
8	WMDO WASH UNIVISION	L	1			1	
10	MONTGOMERY COLLEGE	L	1			1	
11	CITY OF ROCKVILLE	L	1			1	
13	GAITHERSBURG	L	1			1	
13	TAKOMA PARK	L				0	
14	WFDC TELEFUTURA	L	1			1	
15	WGN	L	1			1	
16	MONTGOMERY MUNICIPAL CABLE	L	1			1	
17	WPXW MANASSAS PAX	L	1			1	
18	UNIVERSITY OF MD-UC	L	1			1	
19	THE OPEN CHANNEL	L	1			1	
20	WDCA WASH UPN	L	1			1	
21	MCT	L	1			1	
22	MPT-22 (PBS Annapolis)	L	1			1	
23	WBDC-50 (WB D.C.)	L	1			1	
24	WRC-4 (NBC DC)	L	1			1	
25	WTTG-5 (FOX DC)	L	1			1	
26	WETA-26 (PBS DC)	L	1			1	
27	WJLA-7 (ABC DC)	L	1			1	
28	QVC	L	1			1	
29	WUSA-9 (CBS DC)	L	1			1	
30	TWC	L	1			1	
31	TV GUIDE	L	1			1	
32	WHUT-32 (PBS DC)	L	1			1	
33	MCPS INSTRUCTIONAL TV	L	1			1	
34	MCPS INSTRUCTIONAL TV	L	1			1	
35	TBS	E		1		1	
36	FX	E		1		1	
37	TV ONE	E		1		1	
38	HBO	P			1	1	
39	TRAVEL	E	1			1	
40	FNC	E	1			1	
41	TCM	E	1			1	
42	ESPN	E	1			1	
43	ESPN 2	E	1			1	
44	OUTDOOR LIFE	E	1			1	
45	COMCAST SPORTSNET	E	1			1	
46	GOLF	E	1			1	
47	USA	E	1			1	
48	TNT	E	1			1	
49	E! TV	E	1			1	
50	A & E	E	1			1	
51	THC	E	1			1	
52	DISCOVERY HEALTH	E	1			1	
53	TDC	E	1			1	
54	ANIMAL PLANET	E	1			1	
55	TLC	E	1			1	
56	DISNEY	E	1			1	
57	ABC FAMILY	E	1			1	
58	CARTOON	E	1			1	
59	NICK	E	1			1	
60	CNBC	E	1			1	
61	MSNBC	E	1			1	
62	CNN	E	1			1	
63	HEADLINE NEWS	E	1			1	
64	COURT TV	E	1			1	
65	LIFETIME	E	1			1	
66	HGTV	E	1			1	
67	AMC	E	1			1	
68	BRAVO	E	1			1	
69	COMEDY CENTRAL	E	1			1	
70	TNN (SPIKE TV)	E	1			1	
71	BET	E	1			1	
72	MTV	E	1			1	
73	VH-1	E	1			1	
74	TV LAND	E	1			1	
75	SCH-FI	E	1			1	
76	FOOD	E	1			1	
77	HALLMARK	E	1			1	
78	CMT	E	1			1	
79	STYLE	E	1			1	
95	LEASED ACCESS	L	1			1	
96	MHz2 (53 PUB No.Va.)	L	1			1	
98	MHz (56 PUB No.Va.)	L	1			1	
99	EWTN/TBN	E		1		1	
			35	45	1	0	77

KEY:	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.  
MONTGOMERY COUNTY  
PROGRAMMING COST SUMMARY

CH#	LEVEL	TRUE-UP PERIOD												PROJ. PERIOD						
		FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JUL 2004	AUG 2004	SEPT 2004	OCT 2004	NOV 2004	DEC 2004	JAN 2005	JULY 2005 - JUNE 2006						
2	L																			
3	L																			
4	L																			
5	L																			
6	L																			
7	L																			
8	L																			
9	L																			
10	L																			
11	L																			
12	L																			
13	L																			
14	L																			
15	L																			
16	L																			
17	L																			
18	L																			
19	L																			
20	L																			
21	L																			
22	L																			
23	L																			
24	L																			
25	L																			
26	L																			
27	L																			
28	L																			
29	L																			
30	L																			
31	L																			
32	L																			
33	L																			
34	L																			
35	L																			

Programming invoices are paid approximately 45 days after month-end. In order to reflect only actual programming costs in the True-Up period calculation, we have modified the True-Up calculation to reflect actual payments for the 12-month period Feb 2004 - Jan 2005. Therefore, this schedule does not exactly match the True-Up period reflected in the filing of March 2004 - Feb 2005.

**Comcast of Potomac, LLC  
Montgomery County  
2005 FCC Form 1240  
Calculation of Copyright Fees**

	2004-1	2004-2
Copyright Fees**	<u>1/04 - 6/04 Actual</u>	<u>7/04 - 12/04 Actual</u>
Total Royalty Fee Paid for Period	\$ 188,013.35	\$ 184,886.00
Divided By Gross Receipts	<u>\$ 19,666,668.30</u>	<u>\$ 19,339,539.74</u>
Fee %	0.9560%	0.9560%

**True-up Period One**

<u>Months</u>	<u>Copyright %</u>	<u>Rate Charged</u>	<u>Subscriber</u>	<u>Total Copyright</u>
Mar-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Apr-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
May-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Jun-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Jul-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Aug-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Sep-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Oct-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Nov-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Dec-04	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Jan-05	0.9560%	\$ 14.75	214,870	\$ 30,298.81
Feb-05	0.9560%	\$ 14.75	214,870	\$ 30,298.81
				<b>\$ 363,585.68</b>

**Projected Period**

<u>Months</u>	<u>Copyright %</u>	<u>Rate Charged</u>	<u>Subscriber</u>	<u>Total Copyright</u>
Jul-05	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Aug-05	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Sep-05	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Oct-05	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Nov-05	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Dec-05	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Jan-06	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Feb-06	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Mar-06	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Apr-06	0.9560%	\$ 14.75	214,870	\$ 30,298.82
May-06	0.9560%	\$ 14.75	214,870	\$ 30,298.82
Jun-06	0.9560%	\$ 14.75	214,870	\$ 30,298.82
				<b>\$ 363,585.82</b>

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**Montgomery**  
Franchise Related Costs

Fren Year	Date Paid	Description/Date	Payments	Months of Amort.	Year 6		Year 7		Year 7		Year 7		Year 7	
					True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up
5	quarterly	PEG Capital Support Fund	\$1,651,691.00	12										
6	quarterly	PEG Capital Support Fund	\$1,697,510.00	12										
7	quarterly	PEG Capital Support Fund	\$1,739,948.00	12										
8	quarterly	PEG Capital Support Fund	\$1,739,948.00	12										
1	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180										
2	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168										
5	quarterly	Capital Equipment Support Grant	\$211,044.00	12										
6	quarterly	Capital Equipment Support Grant	\$218,912.00	12										
7	quarterly	Capital Equipment Support Grant	\$222,335.00	12										
8	quarterly	Capital Equipment Support Grant	\$222,335.00	12										
1	Year 1	L-Net Capital Grant	\$1,250,000.00	180										
2	Year 2	L-Net Capital Grant	\$1,250,000.00	168										
5	quarterly	L-Net Capital Grant	\$1,298,187.00	12										
6	quarterly	L-Net Capital Grant	\$1,335,307.00	12										
7	quarterly	L-Net Capital Grant	\$1,368,690.00	12										
8	quarterly	L-Net Capital Grant	\$1,368,690.00	12										
		<b>Total</b>			\$301,148.05	\$301,148.05	\$307,918.38	\$307,918.38	\$307,918.38	\$307,918.38	\$307,918.38	\$307,918.38	\$307,918.38	\$307,918.38
		Total 3/1/04 - 2/28/09												
		Total 7/1/05 - 6/30/08 Projected												
		Interest												
		Total with Interest												



**Montgomery**  
Franchise Related Costs

Franchise Year	Date Paid	Description/Date	Payments	Months of Amort.	Year 7 True-up		Year 7		Year 8 Projected		Year 8 Projected	
					Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05
5	quarterly	PEG Capital Support Fund	\$1,851,591.00	12			\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67
6	quarterly	PEG Capital Support Fund	\$1,697,510.00	12			\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67
7	quarterly	PEG Capital Support Fund	\$1,739,948.00	12			\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67
8	quarterly	PEG Capital Support Fund	\$1,739,948.00	12			\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67	\$ 144,995.67
1	Year 1	Capital Grant for Access Equipment	\$1,600,000.00	180			\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
2	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	180			\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
5	quarterly	Capital Equipment Support Grant	\$211,044.00	12			\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92
6	quarterly	Capital Equipment Support Grant	\$216,912.00	12			\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92
7	quarterly	Capital Equipment Support Grant	\$222,335.00	12			\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92
8	quarterly	Capital Equipment Support Grant	\$222,335.00	12			\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92	\$ 18,527.92
1	Year 1	I-Net Capital Grant	\$1,250,000.00	180			\$8,944.44	\$8,944.44	\$8,944.44	\$8,944.44	\$8,944.44	\$8,944.44
2	Year 2	I-Net Capital Grant	\$1,250,000.00	180			\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
5	quarterly	I-Net Capital Grant	\$1,298,187.00	12			\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50
6	quarterly	I-Net Capital Grant	\$1,335,307.00	12			\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50
7	quarterly	I-Net Capital Grant	\$1,368,690.00	12			\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50
8	quarterly	I-Net Capital Grant	\$1,368,690.00	12			\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50	\$ 114,057.50
<b>Total</b>							\$307,918.38	\$307,918.38	\$307,918.38	\$307,918.38	\$307,918.38	\$307,918.38
<b>Total 3/1/04 - 2/28/05</b>							\$3,987,899.27					
<b>Total 7/1/05 - 6/30/08 Projected</b>							\$271,018.28					
<b>Interest</b>												
<b>Total with Interest</b>							\$3,988,917.55					



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**MONTGOMERY**  
**CALCULATION OF INTEREST**  
 Annual Interest Rate : 7.00%

Month	Description / Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance
Capital Grant (Sec. 7(b))								
31-Jan-04		\$2,800,000.00	\$26,198.07	\$13,686.38	\$12,511.69	\$668,824.93	\$799,737.05	\$2,131,175.07
28-Feb-04		\$2,800,000.00	\$26,198.07	\$13,766.22	\$12,431.85	\$682,591.15	\$812,168.90	\$2,117,408.85
31-Mar-04		\$2,800,000.00	\$26,198.07	\$13,846.52	\$12,351.55	\$696,437.67	\$824,520.45	\$2,103,562.33
30-Apr-04		\$2,800,000.00	\$26,198.07	\$13,927.29	\$12,270.78	\$710,364.96	\$836,791.23	\$2,089,635.04
31-May-04		\$2,800,000.00	\$26,198.07	\$14,008.53	\$12,189.54	\$724,373.49	\$848,980.77	\$2,075,626.51
30-Jun-04		\$2,800,000.00	\$26,198.07	\$14,090.25	\$12,107.82	\$738,463.74	\$861,088.59	\$2,061,536.26
31-Jul-04		\$2,800,000.00	\$26,198.07	\$14,172.44	\$12,025.63	\$752,636.18	\$873,114.22	\$2,047,363.82
31-Aug-04		\$2,800,000.00	\$26,198.07	\$14,255.11	\$11,942.96	\$766,891.29	\$885,057.18	\$2,033,108.71
30-Sep-04		\$2,800,000.00	\$26,198.07	\$14,338.27	\$11,859.80	\$781,229.56	\$896,916.98	\$2,018,770.44
31-Oct-04		\$2,800,000.00	\$26,198.07	\$14,421.91	\$11,776.16	\$795,651.47	\$908,693.14	\$2,004,348.53
30-Nov-04		\$2,800,000.00	\$26,198.07	\$14,506.04	\$11,692.03	\$810,157.51	\$920,385.17	\$1,989,842.49
31-Dec-04		\$2,800,000.00	\$26,198.07	\$14,590.66	\$11,607.41	\$824,748.16	\$931,992.59	\$1,975,251.64
31-Jan-05		\$2,800,000.00	\$26,198.07	\$14,675.77	\$11,522.30	\$839,423.93	\$943,514.89	\$1,960,576.07
28-Feb-05		\$2,800,000.00	\$26,198.07	\$14,761.38	\$11,436.69	\$854,185.31	\$954,951.58	\$1,945,814.69
31-Mar-05		\$2,800,000.00	\$26,198.07	\$14,847.48	\$11,350.59	\$869,032.79	\$966,302.17	\$1,930,967.21
30-Apr-05		\$2,800,000.00	\$26,198.07	\$14,934.09	\$11,263.98	\$883,966.89	\$977,566.14	\$1,916,033.11
31-May-05		\$2,800,000.00	\$26,198.07	\$15,021.21	\$11,176.86	\$898,988.10	\$988,743.00	\$1,901,011.90
30-Jun-05		\$2,800,000.00	\$26,198.07	\$15,108.83	\$11,089.24	\$914,096.93	\$999,832.24	\$1,885,903.07
31-Jul-05		\$2,800,000.00	\$26,198.07	\$15,196.97	\$11,001.10	\$929,293.90	\$1,010,833.34	\$1,870,706.10
31-Aug-05		\$2,800,000.00	\$26,198.07	\$15,285.62	\$10,912.45	\$944,579.52	\$1,021,745.79	\$1,855,420.48
30-Sep-05		\$2,800,000.00	\$26,198.07	\$15,374.78	\$10,823.29	\$959,954.30	\$1,032,569.08	\$1,840,045.70
31-Oct-05		\$2,800,000.00	\$26,198.07	\$15,464.47	\$10,733.60	\$975,418.77	\$1,043,302.68	\$1,824,581.23
30-Nov-05		\$2,800,000.00	\$26,198.07	\$15,554.68	\$10,643.39	\$990,973.45	\$1,053,946.07	\$1,809,026.55
31-Dec-05		\$2,800,000.00	\$26,198.07	\$15,645.42	\$10,552.65	\$1,006,618.87	\$1,064,498.72	\$1,793,381.13
31-Jan-06		\$2,800,000.00	\$26,198.07	\$15,736.68	\$10,461.39	\$1,022,355.55	\$1,074,960.11	\$1,777,644.45
28-Feb-06		\$2,800,000.00	\$26,198.07	\$15,828.48	\$10,369.59	\$1,038,184.02	\$1,085,329.71	\$1,761,815.98
31-Mar-06		\$2,800,000.00	\$26,198.07	\$15,920.81	\$10,277.26	\$1,054,104.83	\$1,095,606.97	\$1,745,895.17
30-Apr-06		\$2,800,000.00	\$26,198.07	\$16,013.68	\$10,184.39	\$1,070,118.51	\$1,105,791.36	\$1,729,881.49
31-May-06		\$2,800,000.00	\$26,198.07	\$16,107.09	\$10,090.98	\$1,086,225.61	\$1,115,882.33	\$1,713,774.39
30-Jun-06		\$2,800,000.00	\$26,198.07	\$16,201.05	\$9,997.02	\$1,102,426.66	\$1,125,879.35	\$1,697,573.34
	Interest 03/1/04 - 02/28/05				\$142,782.68			
	Interest 07/1/05 - 06/30/06				\$126,047.11			

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**MONTGOMERY**  
**CALCULATION OF INTEREST**  
 Annual Interest Rate : 7.00%

Month	Description / Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance
Institutional Network Capital Grant (Sec. 7(b)(3))								
31-Jan-04		\$2,500,000.00	\$23,535.00	\$12,297.77	\$11,237.23	\$585,916.00	\$692,774.09	\$1,914,084.00
28-Feb-04		\$2,500,000.00	\$23,535.00	\$12,369.51	\$11,165.49	\$598,285.51	\$703,939.58	\$1,901,714.49
31-Mar-04		\$2,500,000.00	\$23,535.00	\$12,441.67	\$11,093.33	\$610,727.18	\$715,032.91	\$1,889,272.82
30-Apr-04		\$2,500,000.00	\$23,535.00	\$12,514.24	\$11,020.76	\$623,241.42	\$726,053.67	\$1,876,758.58
31-May-04		\$2,500,000.00	\$23,535.00	\$12,587.24	\$10,947.78	\$635,828.66	\$737,001.43	\$1,864,171.34
30-Jun-04		\$2,500,000.00	\$23,535.00	\$12,660.67	\$10,874.33	\$648,489.33	\$747,875.76	\$1,851,510.67
31-Jul-04		\$2,500,000.00	\$23,535.00	\$12,734.52	\$10,800.48	\$661,223.85	\$758,676.24	\$1,838,776.15
31-Aug-04		\$2,500,000.00	\$23,535.00	\$12,808.81	\$10,726.19	\$674,032.65	\$769,402.44	\$1,825,967.35
30-Sep-04		\$2,500,000.00	\$23,535.00	\$12,883.52	\$10,651.48	\$686,916.18	\$780,053.91	\$1,813,083.82
31-Oct-04		\$2,500,000.00	\$23,535.00	\$12,958.68	\$10,576.32	\$699,874.85	\$790,630.24	\$1,800,125.15
30-Nov-04		\$2,500,000.00	\$23,535.00	\$13,034.27	\$10,500.73	\$712,909.12	\$801,130.97	\$1,787,090.88
31-Dec-04		\$2,500,000.00	\$23,535.00	\$13,110.30	\$10,424.70	\$726,019.43	\$811,555.66	\$1,773,980.57
31-Jan-05		\$2,500,000.00	\$23,535.00	\$13,186.78	\$10,348.22	\$739,206.21	\$821,903.88	\$1,760,793.79
28-Feb-05		\$2,500,000.00	\$23,535.00	\$13,263.70	\$10,271.30	\$752,469.91	\$832,175.18	\$1,747,530.09
31-Mar-05		\$2,500,000.00	\$23,535.00	\$13,341.07	\$10,193.93	\$765,810.99	\$842,369.10	\$1,734,189.01
30-Apr-05		\$2,500,000.00	\$23,535.00	\$13,418.90	\$10,116.10	\$779,229.88	\$852,485.21	\$1,720,770.12
31-May-05		\$2,500,000.00	\$23,535.00	\$13,497.17	\$10,037.83	\$792,727.06	\$862,523.03	\$1,707,272.94
30-Jun-05		\$2,500,000.00	\$23,535.00	\$13,575.91	\$9,959.09	\$806,302.97	\$872,482.12	\$1,693,697.03
31-Jul-05		\$2,500,000.00	\$23,535.00	\$13,655.10	\$9,879.90	\$819,958.07	\$882,362.02	\$1,680,041.93
31-Aug-05		\$2,500,000.00	\$23,535.00	\$13,734.76	\$9,800.24	\$833,692.82	\$892,162.27	\$1,666,307.18
30-Sep-05		\$2,500,000.00	\$23,535.00	\$13,814.87	\$9,720.13	\$847,507.70	\$901,882.39	\$1,652,492.30
31-Oct-05		\$2,500,000.00	\$23,535.00	\$13,895.46	\$9,639.54	\$861,403.16	\$911,521.93	\$1,638,596.84
30-Nov-05		\$2,500,000.00	\$23,535.00	\$13,976.52	\$9,558.48	\$875,379.68	\$921,080.41	\$1,624,620.32
31-Dec-05		\$2,500,000.00	\$23,535.00	\$14,058.05	\$9,476.95	\$889,437.72	\$930,557.37	\$1,610,562.28
31-Jan-06		\$2,500,000.00	\$23,535.00	\$14,140.05	\$9,394.95	\$903,577.78	\$939,952.31	\$1,596,422.22
28-Feb-06		\$2,500,000.00	\$23,535.00	\$14,222.54	\$9,312.46	\$917,800.31	\$949,264.78	\$1,582,189.69
31-Mar-06		\$2,500,000.00	\$23,535.00	\$14,305.50	\$9,229.50	\$932,105.82	\$958,494.27	\$1,567,894.18
30-Apr-06		\$2,500,000.00	\$23,535.00	\$14,388.95	\$9,146.05	\$946,494.77	\$967,640.32	\$1,553,505.23
31-May-06		\$2,500,000.00	\$23,535.00	\$14,472.89	\$9,062.11	\$960,967.65	\$976,702.44	\$1,539,032.35
30-Jun-06		\$2,500,000.00	\$23,535.00	\$14,557.31	\$8,977.69	\$975,524.96	\$985,680.13	\$1,524,475.04
	Interest 03/1/04 - 02/28/05				\$128,235.60			
	Interest 07/1/05 - 06/30/06				\$113,188.00			

**Combined Interest Totals**

Interest 03/1/04 - 02/28/05	\$271,018.28
Interest 07/1/05 - 06/30/06	\$239,245.11

## 2005 INSTALLATION AND EQUIPMENT RATES

### Montgomery County

TYPE OF SERVICE	MAXIMUM PERMITTED RATE	CURRENT RATE	PREVIOUS MAXIMUM PERMITTED RATE ^
Hourly Service Charge	\$ 37.14	\$ 31.97	\$ 30.10
Install-Unwired Home (Aerial within 125 feet)	51.34	46.99	37.88
Install-Prewired Home (Aerial within 125 feet)	32.72	27.99	19.83
Install Additional Outlet-Connect Initial	17.11	14.99	12.28
Install Additional Outlet-Connect Separate	26.30	22.99	19.72
Other Install-Relocate Outlet	23.44	20.99	14.14
Other Install-Upgrade (non-addressable)	18.27	13.99	12.61
Other Install-Downgrade (non-addressable)	14.37	13.99	12.58
Other Install-Upgrade/Downgrade (addressable)	1.99	1.99	1.99
Connect VCR-Connect Initial	8.55	**	-
Connect VCR-Connect Separate	16.76	**	13.78
Remote Control (All Units)	0.28	0.23	0.29
Converter Box (Basic Service Only)	1.47	1.20	0.49
Converter Box (All Others Excluding HD, DVR & HDDVR)	4.83	3.72	4.10
Converter Box (HD, DVR & HDDVR)	11.39	* 5.00	6.06
CableCARD	1.22	NO CHARGE	N / A
Customer Trouble Call	24.74	15.00	9.95

**Note**> Non-standard installations are based on the hourly service charge times actual time spent on the activity

\* Current Rate indicated is only applicable to HDTV Converters. Comcast does not charge for DVR and HD DVR converters. These converters are included in the DVR service charge.

\*\* Current Rate Card does not indicate a charge for this type of service.

^ Rates included in this column are pursuant to Montgomery County Rate Order of Comcast's Form 1205 filed April 1, 2004.

**SAMPLING PLAN & ANALYSIS FOR COMCAST CABLE SYSTEM RATES**  
**– Year 2004 Data –**

*Prepared for:*

COMCAST CABLE COMMUNICATIONS

*Prepared by:*

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February 14, 2005

**SAMPLING PLAN & ANALYSIS FOR COMCAST CABLE SYSTEM RATES**  
– Year 2004 Data –

**Introduction**

The purpose of this project is to provide estimates of the company-wide total and/or average for the following variables in the population of cable management areas owned and/or managed at or near year-end 2004 by Comcast Cable Communications (hereinafter Comcast):

*Primary Variables*

1. Customer Equipment Maintenance and Installation Costs (End Amount)
2. Labor Hours for Maintenance and Installation of Customer Equipment and Services (Total Hours)

*Secondary Variable*

3. Converter Maintenance Hours (Converter Hours)

*Installation Time Variables (Other Secondary)*

4. Unwired Home
5. Pre-Wired Home
6. AO Same
7. AO Separate
8. Move Outlet
9. Upgrade
10. Downgrade
11. VCR Same
12. VCR Separate
13. Trouble Calls

The estimates derived through the sampling plan described herein are used for regulatory requirements, specifically FCC Form 1205. Values for the two primary variables are used to obtain an estimate of the Hourly Service Charge (HSC). For Installation Time variables 4 through 10, estimates of the population total hours spent on installation and the population number of installations (activity levels) are used to acquire an estimate of the mean time per installation.<sup>1</sup> This latter estimate incorporates both the average time per install for each sampled area and the installation activity level for each area. For the VCR Same, VCR Separate, and Trouble Call Time<sup>2</sup> variables, installation activity levels were not available and estimates for these variables are provided based only on the average time per install for each sampled area.

A further description of the sampling design and a summary of the statistical analyses conducted are given below. Estimates of the population mean and total for each variable, the standard errors for these estimates, and the corresponding coefficients of variation are given in the Appendix.

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<sup>1</sup> For the Unwired variable, this estimate is a weighted average of Unwired-Aerial and Unwired-Underground installations.

<sup>2</sup> The Trouble Call Time is based on the average of inside wire service calls, customer-owned equipment calls and customer education calls, assuming equal activity levels for each.

## Sampling Plan

The population consists of 110 management areas managed by Comcast at year-end 2004. These areas vary widely in size, as evidenced by the variation in the number of subscribers, a measure of the area size (Appendix, page A1). In addition, the principal study variables are closely related to the size of the areas. It is well known<sup>3</sup> that stratified sampling can give large gains in precision when these conditions are satisfied, with stratification resulting in a smaller variance for the estimated mean or total than would result from a comparable simple random sample.

### *Available Prior Data*

Several sets of reference data from previous years were available to assist in determining the strata, the sample size, the allocation of the sample to the strata, and the areas to be included in the sample. These data included:

- The number of subscribers (basic) for each of 422 systems as of October 1996.
- Year-end values for the two primary study variables, End Amount (customer equipment cost) and Total (labor) Hours, for each of 236 regulated systems from the 1995 population.
- Sample data from previous years.

The 1995 data yielded Spearman correlation coefficients of .92 and .92 between number of subscribers and each of the two primary study variables. The Pearson correlation coefficients were .93 between number of subscribers and Total Hours and .94 between number of subscribers and End Amount. These high correlations suggest the use of number of subscribers as an appropriate stratification variable for estimating the company-wide End Amount and Total Hours. Additionally, sample data collected each year from 1996 to present also support this approach, with the analogous correlations similarly large. Finally, the 20 areas included the 2004 sample yielded Spearman correlation coefficients of .92 and .92 between number of subscribers and each of the two primary study variables. The analogous Pearson correlations were .86 and .86. There is no reason to believe that these correlations would be much different for the entire population.

### *Sample Allocation*

Strata and sample allocation were determined to minimize the variance of the estimated totals. Optimal allocation was chosen over proportional allocation due to the previously mentioned wide variation in area sizes. When the population consists of large and small institutions stratified by some measure of size, variances are typically much greater for the larger institutions, making proportional allocation inefficient. In this case, optimal allocation will result in a smaller variance for the estimated total than proportional allocation. Generally optimal allocation will require a larger sample size in a given stratum if the stratum is larger, the stratum is more variable internally, or sampling is cheaper in the stratum.

An optimal allocation (assuming equal sampling cost per unit for all strata) was determined using customer equipment cost and labor hour variance estimates from prior data. The sampled

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<sup>3</sup> See, for example, Cochran (1977), p. 101.



areas were selected randomly within each stratum from the August 2004 population frame of all areas. The sample sizes and final stratum sizes are as follows:

Stratum	Number of Subscribers	Stratum Size	Sample Size
1	Less than 150,000	48	7
2	150,000 to 300,000	38	8
3	300,000 to 400,000	13	2
4	More than 400,000	11	3
	TOTAL	110	20

This author selected a stratified random sample of twenty areas, data was collected and recorded by Comcast, and the author performed the statistical analysis contained herein.

### Summary of Results

The twenty systems sampled in 2004 covered approximately 4.5 million of the 21.5 million subscribers (21%).<sup>4</sup> The complete analysis included calculation of the desired estimates and their standard errors for each of the thirteen study variables, including three analyses for each of the seven Installation Time variables 4 through 10 (see page 2): average time per install, activity levels (number of installs), and total hours of install activity. As mentioned previously, the final Unwired Time variable is a weighted average of Unwired-Aerial and Unwired-Underground. Also mentioned previously, installation activity levels were not available for the three remaining installation related variables, VCR Same, VCR Separate, and Trouble Call Time, and estimates for these variables are provided based only on the average time per install for each sampled area. For the Trouble Call Time variable, inside wire service calls, customer-owned equipment calls, and customer education calls were averaged, assuming equal activity levels, to obtain an estimate and standard error for the combined average trouble call time (per call).

The sample data, estimates, associated standard errors, and coefficients of variation are contained in the Appendix. The coefficient of variation (CV) reflects the relative precision of the estimate. For the two primary study variables, the CV values are 10.1% and 8.8% (Appendix, page A6). These values are quite satisfactory. The U.S. Bureau of the Census typically seeks a CV of 15%, while the Consumer Products Safety Commission requires a CV of 33% or less in its estimates of the number of accidents (Gastwirth, page 494).

The final estimates for the two primary variables and the HSC are:

END AMOUNT: Estimated Total = \$851,487,538

TOTAL HOURS: Estimated Total = 22,929,479

<sup>4</sup> There were a small number of missing installation time values in the sample data – three Move Outlet, four VCR Same, and three VCR Separate. These missing values resulted in an appropriate reduction in sample size when computing the standard errors for these three variables. In addition, the within-stratum variances for these variables were imputed using the average of the other strata variances, a strategy supported by the consistency of these values across strata (indeed, for these installation time variables, within the entire population). The missing values should have little effect on the overall conclusions.

HOURLY SERVICE CHARGE: \$37.14

Given Total Costs of \$4,120,249,685, the estimated End Amount equates to a Customer Equipment and Installation Percentage of 20.7%.

#### References

- Cochran, W.G. (1977). *Sampling Techniques*, 3rd ed. New York: Wiley.
- Gastwirth, J.L. (1988). *Statistical Reasoning in Law and Public Policy*, Vol. II. San Diego, CA: Academic Press.
- Lohr, S.L. (1999). *Sampling: Design and Analysis*. Pacific Grove, CA: Duxbury (Brooks/Cole).
- Scheaffer, R.L., Mendenhall, W., and Ott, L. (1996). *Elementary Survey Sampling*, 5th ed. Pacific Grove, CA: Duxbury (Brooks/Cole).

## Formulas for Estimates and Standard Errors

$N_i$  = size of stratum  $i$  (# of areas in stratum  $i$ )

$n_i$  = sample size for stratum  $i$

$N = \sum N_i$  = population size (here  $N=66$ )

$n = \sum n_i$  = overall sample size (here  $n=20$ )

$\bar{y}_i$  = sample mean for stratum  $i$

$s_i$  = sample standard deviation for stratum  $i$

$s_i^2$  = sample variance for stratum  $i$

Estimated Population Total:  $\hat{Y} = \sum N_i \bar{y}_i$

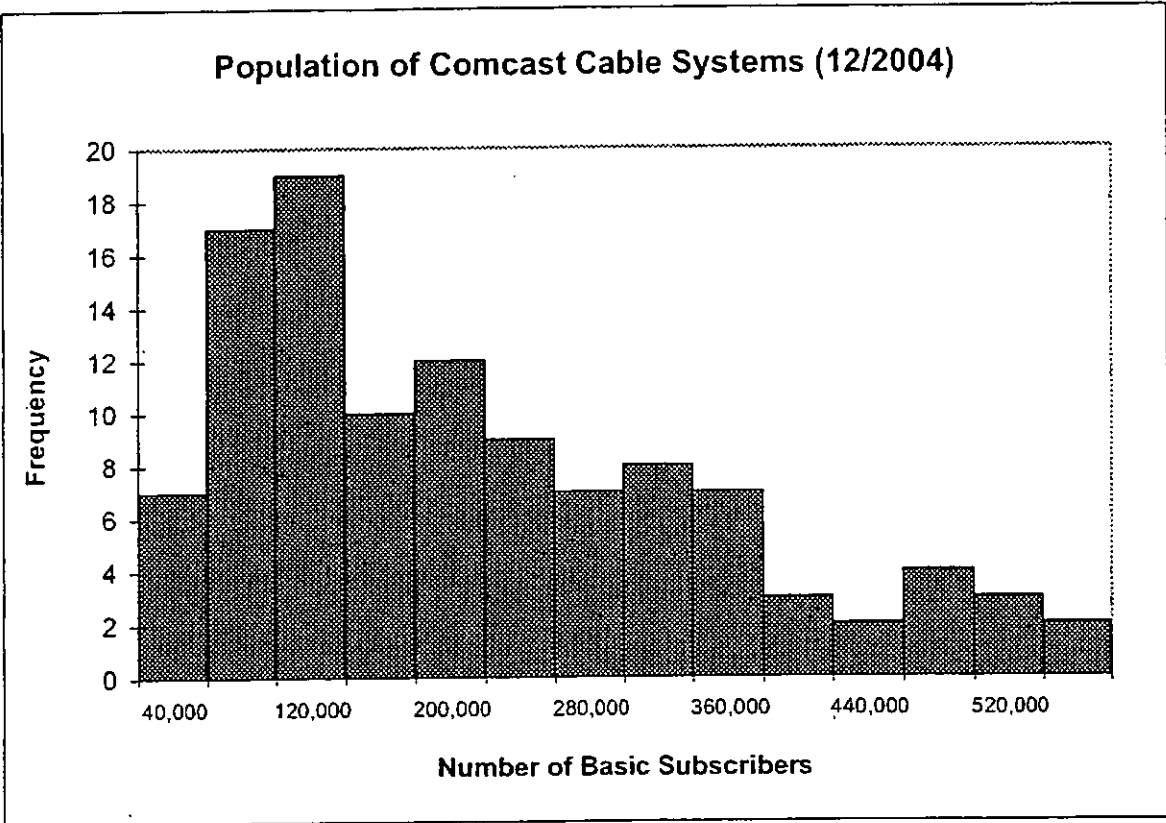
Standard Error of Estimated Total:  $\sqrt{\sum \frac{N_i(N_i - n_i)s_i^2}{n_i}}$

Estimated Population Mean:  $\bar{y} = \frac{\sum N_i \bar{y}_i}{N}$

Standard Error of Estimated Mean:  $\sqrt{\frac{1}{N^2} \sum \frac{N_i(N_i - n_i)s_i^2}{n_i}}$

Allocation:  $n_i = n \left( \frac{N_i S_i}{\sum N_i S_i} \right)$  where  $S_i$  = true standard deviation for stratum  $i$

# 2004 POPULATION (110 Areas)



**2004 SAMPLE SYSTEM VARIABLES BY STRATA**

GL NUMBER	SYSTEM NAME	STRATA	SUBS	End Amount	Total Hours	Converter Hours
E000385	SANTA BARBARA	1	36,251	\$ 1,355,471	35,082.40	11,684.00
E000820	WILLOW GROVE	1	59,415	\$ 1,623,303	49,952.26	28,580.28
E000615	TUCSON	1	80,364	\$ 2,107,875	69,549.58	18,118.86
E000544	AUGUSTA	1	109,613	\$ 3,405,648	129,850.02	30,538.82
E000135	PRINCE WILLIAM COUNTY	1	110,632	\$ 4,543,612	129,121.82	57,385.71
E000610	ALBUQUERQUE	1	132,650	\$ 4,250,966	123,163.77	38,799.20
E000853	DELAWARE COUNTY	1	138,836	\$ 5,029,862	161,419.64	57,332.36
<b>TOTAL</b>			<b>MEAN(M)</b>	<b>\$ 3,188,105</b>	<b>99,734.21</b>	<b>34,634.18</b>
			<b>SD</b>	<b>\$ 1,493,347</b>	<b>47,773.50</b>	<b>17,809.53</b>
<b>ESTIMATED TOTAL</b>	<b>NUMBER OF SYSTEMS (N)</b>	<b>48</b>	<b>(M*N)</b>	<b>\$ 153,029,054</b>	<b>4,787,242.20</b>	<b>1,662,440.43</b>
E000125	CHESAPEAKE BAY	2	156,526	\$ 5,532,799	167,509.42	41,085.94
E000420	KNOXVILLE	2	160,295	\$ 3,583,640	113,711.27	43,115.91
E000762	WILLIAMETTE VALLEY	2	165,597	\$ 7,996,559	211,602.15	98,035.75
E000255	INDIANAPOLIS	2	191,027	\$ 5,358,080	174,506.45	65,050.64
E000742	DENVER METRO SOUTH	2	239,286	\$ 8,709,066	224,483.85	68,900.96
E000781	SALT LAKE CITY	2	243,237	\$ 10,445,642	276,613.55	80,173.96
E000591	JACKSONVILLE	2	276,217	\$ 15,185,414	452,708.50	102,223.65
E000731	DALLAS WEST	2	282,288	\$ 14,141,398	388,875.34	184,737.28
<b>TOTAL</b>			<b>MEAN(M)</b>	<b>\$ 8,869,075</b>	<b>251,251.32</b>	<b>85,415.51</b>
			<b>SD</b>	<b>\$ 4,180,903</b>	<b>116,052.27</b>	<b>45,943.91</b>
<b>ESTIMATED TOTAL</b>	<b>NUMBER OF SYSTEMS (N)</b>	<b>38</b>	<b>(M*N)</b>	<b>\$ 337,024,841</b>	<b>9,547,550.02</b>	<b>3,245,789.43</b>
E000286	NORTH BAY	3	306,004	\$ 14,413,060	310,389.46	126,301.81
E000607	LANSING/GRAND RAPIDS	3	370,567	\$ 9,880,915	273,333.18	131,478.68
<b>TOTAL</b>			<b>MEAN(M)</b>	<b>\$ 12,146,988</b>	<b>291,861.32</b>	<b>128,890.25</b>
			<b>SD</b>	<b>\$ 3,204,710</b>	<b>26,202.75</b>	<b>3,660.60</b>
<b>ESTIMATED TOTAL</b>	<b>NUMBER OF SYSTEMS (N)</b>	<b>13</b>	<b>(M*N)</b>	<b>\$ 157,910,838</b>	<b>3,794,197.18</b>	<b>1,675,573.19</b>
E000364	CONNECTICUT	4	442,959	\$ 10,150,446	282,359.27	114,962.91
E000629	NORTH CHICAGO	4	457,114	\$ 14,304,135	338,439.76	142,079.22
E000304	NEW ENGLAND EAST	4	542,453	\$ 31,051,639	688,425.35	295,269.68
<b>TOTAL</b>			<b>MEAN(M)</b>	<b>\$ 18,502,073</b>	<b>436,408.13</b>	<b>184,103.94</b>
			<b>SD</b>	<b>\$ 11,064,899</b>	<b>220,047.19</b>	<b>97,222.38</b>
<b>ESTIMATED TOTAL</b>	<b>NUMBER OF SYSTEMS (N)</b>	<b>11</b>	<b>(M*N)</b>	<b>\$ 203,522,807</b>	<b>4,800,489.42</b>	<b>2,025,143.30</b>
<b>GRAND TOTAL</b>		<b>110</b>	<b>4,501,331</b>	<b>\$ 851,487,538</b>	<b>22,929,478.81</b>	<b>8,608,946.35</b>

Estimated HSC **\$ 37.14**

2003 SAMPLE SYSTEM AVERAGE INSTANTANEOUS TIMES BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	Unlimited <sup>1</sup>	Prevised	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade	VCR Same	VCR Separate	TC Customer Owned Equip	TC Customer Education	Combined Trouble Calls <sup>2</sup>
E000385	SANTA BARBARA	1	36,251	1,2500	1,0000	0,5000	0,5000	0,7500	0,7500	0,5000	0,2500	0,7500	1,0000	1,0000	1,0000
E000820	WILLOW GROVE	1	59,415	1,8333	1,1667	0,5000	0,6667	0,3333	0,8333	0,5000	0,3333	0,5000	0,5833	0,5000	0,5278
E000615	TUCSON	1	80,364	1,2500	0,6667	0,2500	0,7500	0,7500	0,5833	0,2500	0,2500	0,5000	0,8333	0,3333	0,7222
E000544	AUGUSTA	1	109,613	1,8250	1,0000	0,5833	0,6667	0,5000	0,5000	0,5000	0,2500	0,4167	1,0000	0,6667	0,7500
E000138	PRINCE WILLIAM COUNTY	1	110,632	1,1667	0,6667	0,3333	0,6667	0,5000	0,3333	0,2500	0,3333	0,3333	0,6667	0,5000	0,3333
E000610	ALBUQUERQUE	1	132,650	1,3750	0,6667	0,2500	0,5000	0,2500	0,4167	0,5000	0,2500	0,5000	0,7500	0,5000	0,4167
E000853	DELAWARE COUNTY	1	138,838	1,5000	0,7500	0,6667	0,7500	0,7500	0,5000	0,2500	0,2500	0,3333	1,0000	0,7500	0,5833
TOTAL			MEAN(M)	1,4286	0,8453	0,4405	0,7024	0,5684	0,3929	0,1782	0,1336	0,0430	0,1817	0,1946	0,1950
			SD	0,2390	0,2065	0,1647	0,1050	0,2439	0,1782	0,1336	0,0430	0,1817	0,1946	0,1950	0,2300
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	48	MEAN(M)	68,5711	40,9723	21,1426	33,7145	27,3328	26,8567	18,6571	13,3328	23,3328	41,1429	32,5714	25,7136
E000125	CHESAPEAKE BAY	2	156,526	1,5000	0,9167	0,4167	0,7500	0,5833	0,4167	0,1667	0,2500	0,4167	0,7500	0,6667	0,5833
E000420	KNOXVILLE	2	160,295	1,0000	0,8333	0,4167	0,4167	0,5000	0,1667	0,2500	0,4167	0,5000	0,7500	0,6667	0,5833
E000762	WILLIAMETTE VALLEY	2	165,597	1,5000	1,0833	0,6667	0,7500	0,7500	0,4167	0,3333	0,1667	0,3333	0,5000	0,5000	0,6667
E000255	INDIANAPOLIS	2	191,027	1,0000	0,9167	0,5833	0,6667	0,5833	0,3333	0,3333	0,0833	0,3333	0,5000	0,5000	0,5000
E000742	DENVER METRO SOUTH	2	239,286	1,1667	1,0000	0,4167	0,7500	0,7500	0,5833	0,5833	0,1667	0,5000	1,0000	1,0000	1,0000
E000781	SALT LAKE CITY	2	243,237	1,5000	0,8333	0,5000	0,7500	1,0000	0,5000	0,5000	0,3333	0,3333	0,7500	0,5833	0,6111
E000591	JACKSONVILLE	2	276,217	2,2500	1,5000	0,5000	1,0833	1,0833	0,5000	0,2500	0,0833	0,3333	0,7500	0,7500	0,7500
E000731	DALLAS WEST	2	282,288	1,3333	0,7500	0,5000	0,5000	0,7500	0,6667	0,3958	0,3750	0,1945	0,7500	0,9379	0,5833
TOTAL			MEAN(M)	1,4063	0,9782	0,5000	0,7396	0,6667	0,3958	0,1782	0,1336	0,0430	0,1817	0,1946	0,1950
			SD	0,4020	0,2346	0,0891	0,1808	0,1800	0,1391	0,1178	0,1255	0,0783	0,1336	0,1473	0,2357
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	38	MEAN(M)	53,4376	37,2082	19,0009	28,1043	25,3330	15,0418	14,2495	7,3891	14,9280	28,5000	28,5212	22,1664
E000286	NORTH BAY	3	306,004	0,7417	0,5833	0,4167	0,5500	0,5500	0,5333	0,3333	0,3333	0,3333	0,8333	0,5000	0,4167
E000607	LANSING/GRAND RAPIDS	3	370,567	1,5834	1,0000	0,5000	0,7500	0,7500	0,5000	0,4167	0,1667	0,5000	0,7917	0,5500	
TOTAL			MEAN(M)	1,1625	0,7917	0,4584	0,6500	0,7500	0,5167	0,3750	0,1667	0,3000	0,5833	0,5000	0,4584
			SD	0,5852	0,2947	0,0589	0,1414	0,1414	0,0235	0,0590	0,0590	0,0157	0,0589	0,0707	
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	13	MEAN(M)	15,1125	10,2315	5,9586	8,4500	8,7500	6,7165	4,8750	2,1671	6,5000	10,2915	7,1500	
E000384	CONNECTICUT	4	442,958	1,4167	0,6667	0,5000	0,9167	0,7500	0,3333	0,3333	0,1667	0,5000	0,6667	0,5000	0,3333
E000829	NORTH CHICAGO	4	457,114	1,3334	0,9167	0,4167	0,6667	0,6667	0,4167	0,4167	0,2500	0,4167	0,7500	0,6667	
E000304	NEW ENGLAND EAST	4	542,453	1,3333	0,8333	0,3333	0,5000	0,5000	0,6667	0,5000	0,2500	0,4167	0,8333	0,6667	
TOTAL			MEAN(M)	1,3611	0,8056	0,4167	0,6945	0,6388	0,5000	0,4167	0,2222	0,4445	0,7500	0,6111	
			SD	0,0481	0,1273	0,0834	0,2097	0,1273	0,1443	0,0934	0,0481	0,0481	0,0833	0,0962	
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	11	MEAN(M)	14,9721	8,6612	4,5833	7,6391	7,0279	5,5004	4,8833	2,4446	4,8891	8,2500	6,7225	
GRAND TOTAL			MEAN(M)	1,3827	0,8812	0,4608	0,7083	0,6313	0,4920	0,3870	0,2303	0,4514	0,8017	0,6633	
			SD	0,4501	0,3311	0,1608	0,2303	0,1608	0,1608	0,1608	0,1608	0,1608	0,1608	0,1608	

<sup>1</sup> Average of Unlimited Aerial and Unlimited Underground, with equal weights for each type.  
<sup>2</sup> Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, with equal weights for each type.

2004 SAMPLE SYSTEM INSTALLATION ACTIVITY BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	# of Unwired Installs <sup>1</sup>	# of Prewired Installs	# of AO Same Installs	# of AO Separable Installs	# of Move Outlet Installs	# of Upgrade Installs	# of Downgrade Installs
E000385	SANTA BARBARA	1	36,251	15.17	169.08	136.33	34.25	3.33	206.38	33.75
E000820	WILLOW GROVE	1	59,415	16.75	148.92	120.08	15.33	-	239.63	79.46
E000615	TUCSON	1	80,364	233.17	549.00	511.25	153.92	0.33	719.79	257.96
E000544	AUGUSTA	1	109,613	160.25	1,738.08	1,999.83	148.83	0.33	1,587.21	267.21
E000135	PRINCE WILLIAM COUNTY	1	110,632	189.00	1,751.75	300.42	84.08	2.50	3,568.58	328.33
E000610	ALBUQUERQUE	1	132,650	344.09	1,971.08	2,907.83	-	31.08	1,598.75	-
E000853	DELAWARE COUNTY	1	138,836	65.25	271.92	188.00	200.58	-	1,129.50	271.25
TOTAL			MEAN(M)	146.24	942.83	880.53	91.00	5.32	1,292.83	176.85
			SD	121.95	834.49	1,114.11	78.09	11.44	1,154.98	134.06
ESTIMATED TOTAL		48	NUMBER OF SYSTEMS(N)	7,019.52	45,255.98	42,265.65	4,367.93	255.36	62,056.05	8,488.87
E000125	CHESAPEAKE BAY	2	156,526	334.91	1,073.92	931.00	149.92	1.08	1,864.25	817.25
E000420	KNOXVILLE	2	160,295	207.00	1,528.42	680.33	49.00	0.17	1,910.08	1,006.67
E000762	WILLIAMETTE VALLEY	2	165,597	269.08	2,337.00	1,764.33	15.25	48.75	2,002.46	822.71
E000255	INDIANAPOLIS	2	191,027	147.34	1,543.67	1,136.17	180.17	3.25	1,479.21	161.88
E000742	DENVER METRO SOUTH	2	239,286	511.42	3,818.17	630.67	48.50	-	4,436.79	239.54
E000781	SALT LAKE CITY	2	243,237	1,071.33	4,682.83	712.25	577.67	-	4,609.63	2,215.88
E000591	JACKSONVILLE	2	276,217	531.75	4,786.25	6,717.58	1,605.17	40.00	3,692.79	620.13
E000731	DALLAS WEST	2	282,288	148.67	1,932.08	1,506.33	103.58	4.58	1,862.54	608.88
TOTAL			MEAN(M)	402.69	2,712.79	1,759.83	341.16	12.23	2,732.22	811.62
			SD	308.46	1,493.24	2,044.41	541.14	20.05	1,289.58	636.66
ESTIMATED TOTAL		38	NUMBER OF SYSTEMS(N)	15,302.13	103,086.12	66,873.64	12,963.99	464.69	103,824.31	30,841.47
E000286	NORTH BAY	3	306,004	333.33	3,611.75	4,072.58	1,831.67	-	3,579.17	1,850.08
E000607	LANSING/GRAND RAPIDS	3	370,567	608.50	4,790.33	1,629.17	142.67	47.92	1,038.13	431.63
TOTAL			MEAN(M)	470.92	4,201.04	2,850.88	987.17	23.96	2,308.65	1,140.86
			SD	194.57	833.38	1,727.75	1,194.30	33.88	1,796.79	1,003.00
ESTIMATED TOTAL		13	NUMBER OF SYSTEMS(N)	6,121.90	54,613.52	37,061.38	12,833.21	311.48	30,012.45	14,831.12
E000364	CONNECTICUT	4	442,959	186.67	3,405.58	3,334.17	179.92	58.58	4,993.75	1,353.67
E000629	NORTH CHICAGO	4	457,114	355.67	2,294.25	831.58	1,343.08	17.25	1,275.63	641.71
E000304	NEW ENGLAND EAST	4	542,453	320.75	3,254.92	3,341.75	336.50	58.08	4,356.75	866.75
TOTAL			MEAN(M)	287.70	2,984.92	2,502.50	619.83	44.64	3,542.04	954.04
			SD	89.22	602.86	1,447.06	631.22	23.72	1,988.45	363.92
ESTIMATED TOTAL		11	NUMBER OF SYSTEMS(N)	3,164.66	32,834.08	27,527.50	6,818.17	491.00	38,962.48	10,494.48
GRAND TOTAL		110	4,501,331	287.35	2,143.54	1,579.35	336.21	13.84	2,135.05	587.78

<sup>1</sup> Average of # of Unwired Aerial Installs and # of Unwired Underground Installs, with equal weights for each type.

**2004 SAMPLE SYSTEM TOTAL INSTALLATION HOURS BY STRATA**

GL NUMBER	SYSTEM NAME	STRATA	SUBS	Unwired <sup>1</sup>	Prewired	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade
E000385	SANTA BARBARA	1	36,251	18.96	169.08	68.17	25.69	2.50	154.79	16.88
E000820	WILLOW GROVE	1	59,415	30.71	173.74	60.04	10.22	-	199.68	39.73
E000615	TUCSON	1	80,364	259.15	366.02	127.81	115.44	-	419.85	64.49
E000544	AUGUSTA	1	109,613	259.75	1,738.08	1,166.50	124.02	0.27	793.61	133.61
E000135	PRINCE WILLIAM COUNTY	1	110,632	249.69	1,167.89	100.13	56.06	1.25	1,189.41	82.08
E000610	ALBUQUERQUE	1	132,650	461.91	1,314.12	726.96	-	7.77	666.20	-
E000853	DELAWARE COUNTY	1	138,836	111.77	203.94	125.34	150.44	-	564.75	135.63
<b>TOTAL</b>			<b>MEAN(M)</b>	<b>198.85</b>	<b>733.27</b>	<b>339.28</b>	<b>68.84</b>	<b>1.68</b>	<b>569.75</b>	<b>67.49</b>
			<b>SD</b>	<b>156.71</b>	<b>656.04</b>	<b>434.69</b>	<b>60.66</b>	<b>2.84</b>	<b>359.40</b>	<b>53.42</b>
<b>ESTIMATED TOTAL</b>	<b>NUMBER OF SYSTEMS(N)</b>	<b>48</b>	<b>(M*N)</b>	<b>9,544.70</b>	<b>35,196.85</b>	<b>16,285.34</b>	<b>3,304.18</b>	<b>80.86</b>	<b>27,348.23</b>	<b>3,239.37</b>
E000125	CHESAPEAKE BAY	2	156,526	502.37	984.46	387.95	112.44	0.63	776.83	340.55
E000420	KNOXVILLE	2	160,295	207.00	1,273.63	283.49	20.42	0.09	318.41	251.67
E000762	WILLIAMETTE VALLEY	2	165,597	403.62	2,531.67	1,176.28	11.44	36.56	834.43	274.21
E000255	INDIANAPOLIS	2	191,027	147.34	1,415.08	662.73	120.12	1.90	493.02	53.95
E000742	DENVER METRO SOUTH	2	239,286	596.67	3,818.17	262.80	36.38	-	2,587.98	139.72
E000781	SALT LAKE CITY	2	243,237	1,607.00	3,902.20	356.13	433.25	-	2,304.82	738.55
E000591	JACKSONVILLE	2	276,217	1,196.44	7,179.38	3,358.79	1,738.88	40.00	1,846.40	310.07
E000731	DALLAS WEST	2	282,288	198.22	1,449.06	753.17	77.69	2.29	465.64	152.22
<b>TOTAL</b>			<b>MEAN(M)</b>	<b>607.33</b>	<b>2,819.21</b>	<b>905.17</b>	<b>318.83</b>	<b>10.18</b>	<b>1,203.44</b>	<b>282.62</b>
			<b>SD</b>	<b>526.20</b>	<b>2,099.95</b>	<b>1,038.11</b>	<b>589.57</b>	<b>17.39</b>	<b>901.89</b>	<b>207.96</b>
<b>ESTIMATED TOTAL</b>	<b>NUMBER OF SYSTEMS(N)</b>	<b>38</b>	<b>(M*N)</b>	<b>23,078.60</b>	<b>107,129.87</b>	<b>34,396.31</b>	<b>12,115.39</b>	<b>386.95</b>	<b>45,730.69</b>	<b>10,739.47</b>
E000286	NORTH BAY	3	306,004	261.07	2,106.73	1,697.04	1,007.42	-	1,908.77	616.63
E000607	LANSING/GRAND RAPIDS	3	370,567	944.60	4,790.33	814.59	107.00	35.94	519.07	179.86
<b>TOTAL</b>			<b>MEAN(M)</b>	<b>602.84</b>	<b>3,448.53</b>	<b>1,255.81</b>	<b>557.21</b>	<b>17.97</b>	<b>1,213.92</b>	<b>398.25</b>
			<b>SD</b>	<b>483.33</b>	<b>1,897.59</b>	<b>623.99</b>	<b>636.69</b>	<b>25.41</b>	<b>982.57</b>	<b>308.84</b>
<b>ESTIMATED TOTAL</b>	<b>NUMBER OF SYSTEMS(N)</b>	<b>13</b>	<b>(M*N)</b>	<b>7,836.89</b>	<b>44,830.91</b>	<b>16,325.59</b>	<b>7,243.74</b>	<b>233.61</b>	<b>15,780.94</b>	<b>5,177.20</b>
E000364	CONNECTICUT	4	442,959	274.85	2,270.50	1,667.09	164.93	43.94	2,080.90	451.18
E000629	NORTH CHICAGO	4	457,114	476.43	2,103.14	346.52	895.43	11.50	531.56	267.40
E000304	NEW ENGLAND EAST	4	542,453	427.66	2,712.32	1,113.81	168.25	29.04	2,904.65	433.38
<b>TOTAL</b>			<b>MEAN(M)</b>	<b>392.98</b>	<b>2,361.99</b>	<b>1,042.47</b>	<b>409.54</b>	<b>28.16</b>	<b>1,839.03</b>	<b>383.98</b>
			<b>SD</b>	<b>105.17</b>	<b>314.73</b>	<b>663.17</b>	<b>420.80</b>	<b>16.24</b>	<b>1,204.89</b>	<b>101.36</b>
<b>ESTIMATED TOTAL</b>	<b>NUMBER OF SYSTEMS(N)</b>	<b>11</b>	<b>(M*N)</b>	<b>4,322.76</b>	<b>25,981.87</b>	<b>11,467.17</b>	<b>4,504.92</b>	<b>309.74</b>	<b>20,229.35</b>	<b>4,223.83</b>
<b>GRAND TOTAL</b>		<b>110</b>	<b>4,501,331</b>	<b>407.12</b>	<b>1,937.63</b>	<b>713.40</b>	<b>246.98</b>	<b>9.19</b>	<b>991.72</b>	<b>212.54</b>

<sup>1</sup> Based on the weighted average of Aerial and Underground Install Times, with weights equal to Activity Levels for each install time type.



## 2004 Estimates and Standard Errors

### PRIMARY VARIABLE 1: END AMOUNT (CUSTOMER EQUIP. & INSTALL COSTS)

Stratum	N	n	Mean	N*Mean	s	N(N-n)/n	N(N-n)s <sup>2</sup> /n
1	48	7	3,188,105.29	153,029,054	1,493,347	281	626972752822199
2	38	8	8,869,074.75	337,024,841	4,180,903	143	2490892372433070
3	13	2	12,146,987.50	157,910,838	3,204,710	72	734317094261644
4	11	3	18,502,073.33	203,522,807	11,064,899	29	3591338135547490
	110	20		851,487,538			7443520355064390
<b>Estimated Total = \$</b>							<b>851,487,538.38</b>
Std. Error = \$							86,275,838.77
Estimated Mean = \$							7,740,795.80
Std. Error = \$							784,325.81
COEFFICIENT OF VARIATION =							10.13%

### PRIMARY VARIABLE 2: TOTAL HOURS (RE: CUSTOMER EQUIP. & INSTALL)

Stratum	N	n	Mean	N*Mean	s	N(N-n)/n	N(N-n)s <sup>2</sup> /n
1	48	7	99,734.21	4,787,242	47,773	281	641654293795
2	38	8	251,251.32	9,547,550	116,052	143	1919208477544
3	13	2	291,861.32	3,794,197	26,203	72	49090760808
4	11	3	436,408.13	4,800,489	220,047	29	1420342478389
	110	20		22,929,479			4030296010535
<b>Estimated Total =</b>							<b>22,929,478.81</b>
Std. Error =							2,007,559.72
Estimated Mean =							208,449.81
Std. Error =							18,250.54
COEFFICIENT OF VARIATION =							8.76%

### SECONDARY VARIABLE: CONVERTER HOURS

Stratum	N	n	Mean	N*Mean	s	N(N-n)/n	N(N-n)s <sup>2</sup> /n
1	48	7	34,634.18	1,662,440	17,810	281	89172662753
2	38	8	85,415.51	3,245,789	45,944	143	300795048079
3	13	2	128,890.25	1,675,573	3,661	72	958099392
4	11	3	184,103.94	2,025,143	97,222	29	277264252764
	110	20		8,608,946			668190062988
<b>Estimated Total =</b>							<b>8,608,946.35</b>
Std. Error =							817,428.93
Estimated Mean =							78,263.15
Std. Error =							7,431.17
COEFFICIENT OF VARIATION =							9.50%

**2004 Estimates and Standard Errors**

**AVG. INSTALL TIME - UNWIRED\***

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	1.4286	68.57	0.2390	16.06
2	38	8	1.4063	53.44	0.4020	23.03
3	13	2	1.1625	15.11	0.5952	25.33
4	11	3	1.3811	14.97	0.0481	0.07
	110	20		152.09		64.48
			Estimated Total =			152.09
			Std. Error =			8.03
			Estimated Mean =			1.3827
			Std. Error =			0.0730
COEFFICIENT OF VARIATION = 5.28%						

\* Average of Aerial and Underground, with equal weights.

**INSTALL ACTIVITY - UNWIRED\*\***

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	146.24	7,019.52	121.95	418,181.42
2	38	8	402.89	15,302.13	308.46	1,355,843.55
3	13	2	470.92	6,121.90	184.57	270,693.41
4	11	3	287.70	3,164.66	89.22	233,482.84
	110	20		31,608.20		2,068,003.42
			Estimated Total =			31,608.20
			Std. Error =			4,547.53
			Estimated Mean =			287.3473
			Std. Error =			41.3412
COEFFICIENT OF VARIATION = 14.39%						

\*\* Average of # of Aerial Installs and # of Underground Installs, with equal weights.

**INSTALL TOTAL HOURS - UNWIRED\*\*\***

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	198.85	9,544.70	156.71	690,397.53
2	38	8	607.33	23,078.60	526.20	3,945,660.07
3	13	2	602.84	7,836.89	483.33	1,670,293.80
4	11	3	392.98	4,322.76	105.17	324,432.61
	110	20		44,782.95		6,338,820.41
			Estimated Total =			44,782.95
			Std. Error =			7,961.87
			Estimated Mean =			407.1177
			Std. Error =			72.3789
COEFFICIENT OF VARIATION = 17.78%						

UNWIRED

\*\*\* Weighted average of Aerial and Underground (weights = activity levels).

**AVG. INSTALL TIME - PREWIRED**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	0.8453	40.57	0.2065	11.99
2	38	8	0.8792	37.21	0.2346	7.85
3	13	2	0.7917	10.29	0.2947	6.21
4	11	3	0.8056	8.86	0.1273	0.48
	110	20		96.93		28.52
			Estimated Total =			96.93
			Std. Error =			5.15
			Estimated Mean =			0.8812
			Std. Error =			0.0468
COEFFICIENT OF VARIATION = 5.31%						

\* Average of Aerial and Underground, with equal weights.

**AVG. INSTALL TIME - PREWIRED**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	942.83	45,255.96	834.49	1,957,621,053.7
2	38	8	2,712.79	103,086.12	1,493.24	3,177,414,899.98
3	13	2	4,201.04	54,613.52	833.38	4,968,866.89
4	11	3	2,984.92	32,834.08	602.66	1,066,904.97
	110	20		235,789.70		5,738,430,677.01
			Estimated Total =			235,789.70
			Std. Error =			23,955.02
			Estimated Mean =			2,143.5427
			Std. Error =			217.7729
COEFFICIENT OF VARIATION = 10.16%						

**INSTALL ACTIVITY - PREWIRED**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	733.27	35,198.65	656.04	12,100,2361.20
2	38	8	2,819.21	107,129.87	2,099.95	6,283,945,555.39
3	13	2	3,448.53	44,830.91	1,897.59	2,574,603,709.98
4	11	3	2,361.99	25,981.87	314.73	2,905,594.80
	110	20		213,139.50		10,097,628,822.38
			Estimated Total =			213,139.50
			Std. Error =			31,776.77
			Estimated Mean =			1,937.6318
			Std. Error =			288.8797
COEFFICIENT OF VARIATION = 14.91%						

PREWIRED

\*\*\* Weighted average of Aerial and Underground (weights = activity levels).

**INSTALL TOTAL HOURS - PREWIRED**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	733.27	35,198.65	656.04	12,100,2361.20
2	38	8	2,819.21	107,129.87	2,099.95	6,283,945,555.39
3	13	2	3,448.53	44,830.91	1,897.59	2,574,603,709.98
4	11	3	2,361.99	25,981.87	314.73	2,905,594.80
	110	20		213,139.50		10,097,628,822.38
			Estimated Total =			213,139.50
			Std. Error =			31,776.77
			Estimated Mean =			1,937.6318
			Std. Error =			288.8797
COEFFICIENT OF VARIATION = 14.91%						

**2004 Estimates and Standard Errors**

**AVG. INSTALL TIME - AO SAME**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n	
1	48	7	0.4405	21.14	0.1647	7.62	
2	38	8	0.5000	19.00	0.0891	1.13	
3	13	2	0.4584	5.96	0.0589	0.25	
4	11	3	0.4167	4.58	0.0834	0.20	
	110	20		50.68		9.21	
						Estimated Total =	50.68
						Std. Error =	3.03
						Estimated Mean =	0.4608
						Std. Error =	0.0276
						<b>COEFFICIENT OF VARIATION =</b>	<b>5.99%</b>

**INSTALL ACTIVITY - AO SAME**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n	
1	48	7	880.53	42,265.65	1,114.11	348963358.75	
2	38	8	1,759.83	66,873.94	2,044.41	595593507.69	
3	13	2	2,850.88	37,061.38	1,727.75	2,134,365,24.30	
4	11	3	2,502.50	27,527.50	1,447.08	614,238,41.57	
	110	20		173,728.16		12,194,172,32.31	
						Estimated Total =	173,728.16
						Std. Error =	34,920.16
						Estimated Mean =	1,579,346.9
						Std. Error =	317,456.0
						<b>COEFFICIENT OF VARIATION =</b>	<b>20.10%</b>

**INSTALL TOTAL HOURS - AO SAME**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n	
1	48	7	339.28	16,285.34	434.69	531,242,01.76	
2	38	8	905.17	34,396.31	1,038.11	15,358,868.14	
3	13	2	1,255.81	16,325.59	623.99	2,783,974.18	
4	11	3	1,042.47	11,467.17	663.17	1,290,050.86	
	110	20		78,474.41		24,743,313.01	
						Estimated Total =	78,474.41
						Std. Error =	15,730.01
						Estimated Mean =	713.4037
						Std. Error =	143.0001
						<b>COEFFICIENT OF VARIATION =</b>	<b>20.04%</b>

AO SAME

Estimated Population Mean Time per Install = 0.4317

**AVG. INSTALL TIME - AO SEPARATE**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n	
1	48	7	0.7024	33.71	0.1060	3.16	
2	38	8	0.7398	28.10	0.1806	4.65	
3	13	2	0.6500	8.45	0.1414	1.43	
4	11	3	0.6945	7.64	0.2097	1.29	
	110	20		77.91		10.53	
						Estimated Total =	77.91
						Std. Error =	3.24
						Estimated Mean =	0.7083
						Std. Error =	0.0295
						<b>COEFFICIENT OF VARIATION =</b>	<b>4.16%</b>

**INSTALL ACTIVITY - AO SEPARATE**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n	
1	48	7	91.00	4,367.93	78.09	1,714,334.62	
2	38	8	341.16	12,963.99	541.14	4,172,843.82	
3	13	2	987.17	12,833.21	1,194.30	10,198,477.57	
4	11	3	619.83	6,818.17	631.22	1,168,679.81	
	110	20		38,983.29		15,711,522.19	
						Estimated Total =	38,983.29
						Std. Error =	12,534.58
						Estimated Mean =	336,211.8
						Std. Error =	113,950.6
						<b>COEFFICIENT OF VARIATION =</b>	<b>33.85%</b>

**INSTALL TOTAL HOURS - AO SEPARATE**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n	
1	48	7	68.84	3,304.18	60.66	1,034,368.58	
2	38	8	318.03	12,115.39	589.57	4,953,280.17	
3	13	2	557.21	7,243.74	636.69	2,898,427.57	
4	11	3	409.54	4,504.92	420.80	519,411.47	
	110	20		27,168.22		8,474,556.40	
						Estimated Total =	27,168.22
						Std. Error =	9,205.74
						Estimated Mean =	246.9838
						Std. Error =	83.6885
						<b>COEFFICIENT OF VARIATION =</b>	<b>33.88%</b>

AO SEPARATE

Estimated Population Mean Time per Install = 0.7346

2004 Estimates and Standard Errors

AVG. INSTALL TIME - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	6	0.5694	27.33	0.2439	19.99
2	38	7	0.6667	25.33	0.1800	5.45
3*	13	1	0.7500	9.75	0.1898	5.92
4	11	3	0.6389	7.03	0.1273	0.48
	110	17		69.44		31.54
			Estimated Total =		69.44	
			Std. Error =		5.62	
			Estimated Mean =		0.6313	
			Std. Error =		0.0511	
			COEFFICIENT OF VARIATION = 8.09%			

\* Variance for stratum 3 imputed by averaging other strata variances.

INSTALL ACTIVITY - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	5.32	255.36	11.44	36796.79
2	38	6	12.23	464.69	20.05	57263.79
3	13	2	23.96	311.48	33.88	82093.67
4	11	3	44.64	491.00	23.72	16502.48
	110	20		1,522.54		192656.73
			Estimated Total =		1,522.54	
			Std. Error =		436.93	
			Estimated Mean =		13.8412	
			Std. Error =		3.9902	
			COEFFICIENT OF VARIATION = 28.83%			

INSTALL TOTAL HOURS - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	1.68	80.86	2.84	2287.06
2	38	8	10.18	386.95	17.39	43066.44
3	13	2	17.97	233.61	25.41	46177.69
4	11	3	28.16	309.74	18.24	7731.70
	110	20		1,011.17		99262.89
			Estimated Total =		1,011.17	
			Std. Error =		315.06	
			Estimated Mean =		9.1924	
			Std. Error =		2.8642	
			COEFFICIENT OF VARIATION = 31.16%			

MOVE OUTLET

Estimated Population Mean Time per Install = 0.6641

AVG. INSTALL TIME - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	0.5595	26.86	0.1782	8.92
2	38	6	0.3958	15.04	0.1391	2.76
3	13	2	0.5167	6.72	0.0235	0.04
4	11	3	0.5000	5.50	0.1443	0.61
	110	20		54.12		12.33
			Estimated Total =		54.12	
			Std. Error =		3.51	
			Estimated Mean =		0.4920	
			Std. Error =		0.0319	
			COEFFICIENT OF VARIATION = 6.49%			

INSTALL ACTIVITY - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	1,292.83	62,056.05	1,154.98	376041763.10
2	38	6	2,732.22	103,824.31	1,269.58	236980249.00
3	13	2	2,308.65	30,012.45	1,786.79	230833613.07
4	11	3	3,542.04	38,962.48	1,988.45	115981486.08
	110	20		234,855.28		958637111.24
			Estimated Total =		234,855.28	
			Std. Error =		30,995.10	
			Estimated Mean =		2,135.0460	
			Std. Error =		281.5009	
			COEFFICIENT OF VARIATION = 13.18%			

INSTALL TOTAL HOURS - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	569.76	27,348.23	359.40	38315805.63
2	38	8	1,203.44	45,730.69	901.89	115910778.95
3	13	2	1,213.92	15,780.94	982.67	69043394.77
4	11	3	1,839.03	20,229.35	1,204.89	42565042.27
	110	20		109,089.21		263854621.61
			Estimated Total =		109,089.21	
			Std. Error =		16,243.61	
			Estimated Mean =		991.7201	
			Std. Error =		147.6692	
			COEFFICIENT OF VARIATION = 14.89%			

UPGRADE

Estimated Population Mean Time per Install = 0.4643

2004 Estimates and Standard Errors

AVG. INSTALL TIME - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	0.3929	18.86	0.1336	5.02
2	38	8	0.3750	14.25	0.1178	1.98
3	13	2	0.3750	4.88	0.0590	0.26
4	11	3	0.4167	4.58	0.0834	0.20
110	20		42.57			7.45

Estimated Total = 42.57  
Std. Error = 2.73

Estimated Mean = 0.3870  
Std. Error = 0.0248

COEFFICIENT OF VARIATION = 6.41%

INSTALL ACTIVITY - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	176.85	8,488.87	134.06	5053058.20
2	38	8	811.52	30,841.47	636.66	57760438.18
3	13	2	1,140.86	14,831.12	1,003.00	71929014.39
4	11	3	954.04	10,494.48	363.92	3884614.41
110	20		64,655.93			138627325.16

Estimated Total = 64,655.93  
Std. Error = 11,774.01

Estimated Mean = 587.7811  
Std. Error = 107.0365

COEFFICIENT OF VARIATION = 18.21%

INSTALL TOTAL HOURS - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	67.49	3,239.37	53.42	802330.56
2	38	8	282.62	10,739.47	207.86	6162591.45
3	13	2	398.25	5,177.20	308.84	6820002.24
4	11	3	383.98	4,223.83	101.36	301344.74
110	20		23,379.86			14086268.99

Estimated Total = 23,379.86  
Std. Error = 3,753.17

Estimated Mean = 212.5442  
Std. Error = 34.1197

COEFFICIENT OF VARIATION = 16.05%

DOWNGRADE

Estimated Population Mean Time per Install = 0.3816

AVG. INSTALL TIME - VCR SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	6	0.2778	13.33	0.0430	0.62
2	38	6	0.1945	7.39	0.1255	3.19
3*	13	1	0.1687	2.17	0.0815	1.04
4	11	3	0.2222	2.44	0.0481	0.07
110	16		25.33			4.92

Estimated Total = 25.33  
Std. Error = 2.22

Estimated Mean = 0.2303  
Std. Error = 0.0202

COEFFICIENT OF VARIATION = 8.75%

\* Variance for stratum 3 Imputed by averaging other strata variances.

AVG. INSTALL TIME - VCR SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	6	0.4861	23.33	0.1617	8.78
2	38	7	0.3928	14.93	0.0793	1.06
3*	13	1	0.5000	6.50	0.1076	1.81
4	11	3	0.4445	4.89	0.0481	0.07
110	17		49.85			11.72

Estimated Total = 49.85  
Std. Error = 3.42

Estimated Mean = 0.4514  
Std. Error = 0.0311

COEFFICIENT OF VARIATION = 6.90%

\* Variance for stratum 3 Imputed by averaging other strata variances.

AVG. INSTALL TIME - TROUBLE CALLS\*\*

Stratum	N	n	Mean	N*Mean	s	N(N-n)s <sup>2</sup> /n
1	48	7	0.6905	33.14	0.1774	8.85
2	38	8	0.8771	25.73	0.1514	3.27
3	13	2	0.6000	7.80	0.0157	0.02
4	11	3	0.6019	6.62	0.0893	0.23
110	20		73.28			12.37

Estimated Total = 73.28  
Std. Error = 3.52

Estimated Mean = 0.6663  
Std. Error = 0.0320

COEFFICIENT OF VARIATION = 4.80%

\*\* Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, assuming equal activity weights.

**2004 SAMPLE DATA SUMMARY STATISTICS**  
**End Amount, Total Hours, Converter Hours**

STRATUM		END AMOUNT	TOTAL HOURS	CONVERTER HOURS
(Total n = 20)				
1 (n=7)	MEAN	\$ 3,188,105.29	99,734.21	34,634.18
	SD	\$ 1,493,347.25	47,773.50	17,809.53
2 (n=8)	MEAN	\$ 8,869,074.75	251,251.32	85,415.51
	SD	\$ 4,180,902.59	116,052.27	45,943.91
3 (n=2)	MEAN	\$ 12,146,987.50	291,861.32	128,890.25
	SD	\$ 3,204,710.46	26,202.75	3,660.60
4 (n=3)	MEAN	\$ 18,502,073.33	436,408.13	184,103.94
	SD	\$ 11,064,898.64	220,047.19	97,222.38
Overall Estimate		\$ 851,487,538.38	22,929,478.81	8,608,946.35

HSC \$ 37.14

## 2004 SAMPLE DATA SUMMARY STATISTICS - Installation Times

### Average Installation Times

STRATUM		Unwired <sup>1</sup>	Prewired	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade	VCR Same	VCR Separate	Combined Trouble Calls <sup>2</sup>
1	MEAN	1.4286	0.8453	0.4405	0.7024	0.5694	0.5595	0.3929	0.2778	0.4861	0.6905
	SD	0.2390	0.2065	0.1647	0.1060	0.2439	0.1782	0.1336	0.0430	0.1617	0.1774
2	MEAN	1.4063	0.9792	0.5000	0.7396	0.6667	0.3958	0.3750	0.1945	0.3928	0.6771
	SD	0.4020	0.2346	0.0891	0.1806	0.1800	0.1391	0.1178	0.1255	0.0793	0.1514
3	MEAN	1.1625	0.7917	0.4584	0.6500	0.7500	0.5167	0.3750	0.1667	0.5000	0.6000
	SD	0.5952	0.2947	0.0589	0.1414	-	0.0235	0.0590	-	-	0.0157
4	MEAN	1.3611	0.8056	0.4167	0.6945	0.6389	0.5000	0.4167	0.2222	0.4445	0.6019
	SD	0.0481	0.1273	0.0834	0.2097	0.1273	0.1443	0.0834	0.0481	0.0481	0.0893
<b>Overall Estimate<sup>3</sup></b>		<b>1.3827</b>	<b>0.8812</b>	<b>0.4608</b>	<b>0.7083</b>	<b>0.6313</b>	<b>0.4920</b>	<b>0.3870</b>	<b>0.2303</b>	<b>0.4514</b>	<b>0.6663</b>

1 Average of Unwired Aerial and Unwired Underground, with equal weights for each type.  
 2 Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, with equal weights for each type.  
 3 These values do not account for activity levels.

### Install Activity (Average # of installs per month)

STRATUM		Unwired <sup>4</sup>	Prewired	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade
1	MEAN	146.24	942.83	880.53	91.00	5.32	1,292.83	176.85
	SD	121.95	834.49	1,114.11	78.09	11.44	1,154.98	134.06
2	MEAN	402.69	2,712.79	1,759.83	341.16	12.23	2,732.22	811.62
	SD	308.46	1,493.24	2,044.41	541.14	20.05	1,289.58	636.66
3	MEAN	470.92	4,201.04	2,850.88	987.17	23.96	2,308.65	1,140.86
	SD	194.57	833.38	1,727.75	1,194.30	33.88	1,796.79	1,003.00
4	MEAN	287.70	2,984.92	2,502.50	619.83	44.64	3,542.04	954.04
	SD	89.22	602.86	1,447.06	631.22	23.72	1,988.45	363.92
<b>Overall Estimate</b>		<b>287.35</b>	<b>2,143.54</b>	<b>1,579.35</b>	<b>336.21</b>	<b>13.84</b>	<b>2,135.05</b>	<b>587.78</b>

4 Average of # of Unwired Aerial Installs and # of Unwired Underground Installs, with equal weights for each type.

### Total Install Hours

STRATUM		Unwired <sup>5</sup>	Prewired	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade
1	MEAN	198.85	733.27	339.28	68.84	1.68	569.75	67.49
	SD	156.71	656.04	434.69	60.66	2.84	359.40	53.42
2	MEAN	607.33	2,819.21	905.17	318.83	10.18	1,203.44	282.62
	SD	526.20	2,099.95	1,038.11	589.57	17.39	901.89	207.96
3	MEAN	602.84	3,448.53	1,255.81	557.21	17.97	1,213.92	398.25
	SD	483.33	1,897.59	623.99	636.69	25.41	982.67	308.84
4	MEAN	392.98	2,361.99	1,042.47	409.54	28.16	1,839.03	383.98
	SD	105.17	314.73	663.17	420.80	16.24	1,204.89	101.36
<b>Overall Estimate</b>		<b>407.12</b>	<b>1,937.63</b>	<b>713.40</b>	<b>246.98</b>	<b>9.19</b>	<b>991.72</b>	<b>212.54</b>

5 Based on the weighted average of Aerial and Underground Install Times, with weights equal to Activity Levels for each install time type.

### Estimated Population Average Time per Install

	Unwired	Prewired	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade	Combined Trouble Calls
	1.4188	0.8939	0.4517	0.7346	0.6641	0.4645	0.3616	0.6663

6 These values take into account activity levels.

FORM 1205  
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS  
"EQUIPMENT FORM"

Comcast		
Community Unit Identifier (CUI) of cable system	Date of Form Submission	
SEE FCC FORM 1240 FILING	3/1/05	
Name of Cable Operator		
COMCAST CABLE COMMUNICATIONS, LLC / COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.		
Mailing Address of Cable Operator		
City	State	ZIP Code
Name and Title of person completing this form:		
Telephone number	Fax Number	
Name of Local Franchising Authority		
PLEASE SEE FRANCHISE AUTHORITY LISTING PROVIDED WITH FCC FORM 1240 FILING		
Mailing Address of Local Franchising Authority		
City	State	ZIP Code

1. This form is being filed: [Enter an "x" in the appropriate box]

In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.

Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.  
OR

In order to fulfill FCC rules requiring an annual filing of this form

Enter the date on which you last filed this form  (mm/dd/yy)

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

(mm/dd/yy)

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- C-Corporation
- Subchapter S corporation
- Partnership
- Sole Proprietorship
- Other [Please explain below]



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SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$652,381,165.00	\$429,585,964.00	\$0.00		
C	Accumulated Depreciation	\$572,896,268.00	\$281,950,761.00	\$0.00		
D	Deferred Taxes	\$9,916,721.00	\$28,691,650.00	\$0.00		
E	Net Book Value [B-(C+D)]	\$69,568,176.00	\$118,943,553.00	\$0.00	\$0.00	\$0.00
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.0674				
G3	Net Total Income Tax Rate [(G1+G2)/(G1 x G2)]	0.3938				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$1,876,000,000.00				
G4b	Total Net Assets	\$101,459,000,000.00				
G4c	Base Return on Investment Amount [G4b x F]	\$1,114,137,500.00				
G4d	Interest Deductibility Factor [G4a/G4c]	0.1644				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3291				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.4905				
H	Grossed-Up Rate of Return [F x G7]	0.1677				
I	Return on Investment Grossed-Up for Taxes [E x H]	\$11,665,281,182.3	\$19,944,607,870.3	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$76,013,364.00	\$40,213,527.00	\$0.00		
K	Annual Capital Costs [I+J]	\$87,678,645,182.3	\$60,158,134,870.3	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$147,836,780,052.6				

Box 1.

Specify: Other 1. \_\_\_\_\_  
Specify: Other 2. \_\_\_\_\_

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT						
	Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$3,111,836,058.24	\$71,529,584.52	\$44,702,362.75	\$192,274,456.10	\$255,358,757.76
B	GRAND TOTAL (sum of Line A entries)	\$3,972,412,905.04				

Box 2.

Specify: Other 1. Contract Labor / Converter Maintenance \_\_\_\_\_  
Specify: Other 2. Vehicle Expenses / Insurance / Rentals and Lease Expense \_\_\_\_\_

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SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT								
A	Equipment	Remote 1	Remote 2	Cable Card	Converter 1	Converter 2	Converter 3	Converter 4
B	Total Maintenance/Service Hours (Attach Explanation)	430,447		726	114,979	7,488,959	573,753	-
C	Total # of Units in Service	17,313,803		8,715	243,486	15,855,516	1,214,801	-
D	Gross Book Value	\$173,314,534.00		\$495,480.00	\$363,082.00	\$3,232,131,665.00	\$567,232,559.00	\$0.00
E	Accumulated Depreciation	\$142,355,803.00		\$41,290.00	\$337,510.00	\$2,011,059,454.00	\$70,316,516.00	\$0.00
F	Deferred Taxes	(\$7,285,582.00)		\$100,812.00	(\$2,203.00)	\$254,507,105.00	\$113,439,983.00	\$0.00
G	Net Book Value [D-(E+F)]	\$38,244,313.00	\$0.00	\$353,378.00	\$27,775.00	\$966,565,106.00	\$383,476,060.00	\$0.00
H	Grossed-Up Rate of Return (From Sched. A, Line H)	.01677						
I	Return on Investment Grossed-Up for Taxes [G x H]	\$6,412,855.3673	\$0.00	\$59,254.8773	\$4,657.3477	\$162,074,879.504	\$64,301,958.7034	\$0.00
J	Current Provision for Depreciation	\$36,789,984.00		\$41,290.00	\$27,353.27	\$478,748,093.41	\$80,206,590.18	\$0.00
K	Annual Capital Costs [I + J]	\$43,202,839.5673	\$0.00	\$100,544.8773	\$32,010.6177	\$640,822,972.914	\$144,508,348.8834	\$0.00
L	GRAND TOTAL (Sum of Line K entries)	\$828,666,716.8598						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A. Average Hours per Unwired Home Installation (attach an explanation)	1.3827
B. Average Hours per Pre-Wired Home Installation (attach an explanation)	0.8812
C. Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.4608
D. Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.7083
E. Other Installation (by Item Type):	
Item 1. Relocate Outlet	
Average Hours per Installation (attach an explanation)	0.6313
Item 2. Upgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.492
Item 3. Downgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.387

Comcast

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]		\$147,836,780.0526
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]		\$3,972,412,905.04
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]		\$4,120,249,683.0926
4. Customer Equipment and Installation Percentage (attach an explanation)		0.2067
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]		\$851,487,538.00
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		22,929,478.81
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$37.1351

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

Installations billed by the hour based on the HSC calculated in Line 7.

Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		\$37.1351
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC [Line 7]	\$37.1351	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.1827	
a3. Charge per Unwired Home Installation [a1 x a2]		\$51.3448
b. Pre-wired Home Installation		
b1. HSC [Line 7]	\$37.1351	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.8812	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$32.7234
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC [Line 7]	\$37.1351	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.4608	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		\$17.1118
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC [Line 7]	\$37.1351	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.7083	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$26.3028
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC [Line 7]	\$37.1351	
e2. Average Hours per Installation of Item 1 [Relocate Outlet]	0.6313	
e3. Charge per Installation of Item 1 [e1 x e2]		\$23.4434
e4. HSC [Line 7]	\$37.1351	
e5. Average Hours per Installation of Item 2 [Upgrade Non-Addressable]	0.492	
e6. Charge per Installation of Item 2 [e4 x e5]		\$18.2704
e7. HSC [Line 7]	\$37.1351	
e8. Average Hours per Installation of Item 3 [Downgrade Non-Addressable]	0.387	
e9. Charge per Installation of Item 3 [e7 x e8]		\$14.3713

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STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)	a Remote 1	b Remote 2	c Cable Card
10. Total Maintenance/Service Hours (Corresponding column from Schedule C, Line B)	430,447	0	726
11. HSC (Line 7)	\$37,1351	\$37,1351	\$37,1351
12. Total Maintenance/Service Cost (Line 10 x Line 11)	\$15,984,674,5452	\$0.00	\$26,960,0525
13. Annual Capital Costs (Corresponding column from Schedule C, Line K)	\$43,203,839,5673	\$0.00	\$100,544,8773
14. Total Cost of Remote (Line 12 + Line 13)	\$59,187,514,1125	\$0.00	\$127,504,9298
15. Number of Units in Service (Corresponding column from Schedule C, Line C)	17,313,803	0	8,715
16. Unit Cost (Line 14/Line 15)	\$3,4185	\$0.00	\$14,6305
17. Rate per Month (Line 16/(12))	\$0,2849	\$0.00	\$1,2192

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)	a Converter 1	b Converter 2	c Converter 3
18. Total Maintenance/Service Hours (Corresponding column from Schedule C, Line B)	114,979	7,488,959	573,753
19. HSC (Line 7)	\$37,1351	\$37,1351	\$37,1351
20. Total Maintenance/Service Cost (Line 18 x Line 19)	\$4,269,751,8964	\$278,102,930,901	\$21,306,351,245
21. Annual Capital Costs (Corresponding column from Schedule C, Line K)	\$32,010,6177	\$640,822,972,914	\$144,508,348,8834
22. Total Cost of Converter (Line 20+ Line 21)	\$4,301,762,5141	\$918,925,903,815	\$165,814,700,1284
23. Number of Units in Service (Corresponding column from Schedule C, Line C)	243,486	15,855,516	121,4801
24. Unit Cost (Line 22/Line 23)	\$17,6674	\$57,9562	\$136,4954
25. Rate per Month (Line 24/(12))	\$1,4723	\$4,8297	\$11,3746

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours (Corresponding column from Schedule C, Line B)	0
27. HSC (Line 7)	\$37,1351
28. Total Maintenance/Service Cost (Line 26 x Line 27)	\$0.00
29. Annual Capital Costs (Corresponding column from Schedule C, Line K)	\$0.00
30. Total Cost of Equipment (Line 28+Line 29)	\$0.00
31. Number of Units in Service (Corresponding column from Schedule C, Line C)	0
32. Unit Cost (Line 30/Line 31)	\$0.00
33. Rate per Month (Line 32/(12))	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT (place an "x" in the appropriate box)

as a Nominal Charge (Enter the nominal charge in Line 34)

as a Uniform Hourly Service Charge

as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		
34. Nominal Charge for Changing Service Tiers		
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		
35. Uniform Hourly Service Charge		n/a
OR		
36. Average Charge for Changing Service Tiers		
36a. HSC (Line 7)	\$37,1351	
36b. Average Hours to Change Service Tiers	0,492	
36c. Average Charge for Changing Service Tiers (Line 36a x Line 36b)		\$18,2704

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WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$147,836,780.0526
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$3,972,412,905.04
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$4,120,249,685.0926
4. Customer Equipment and Installation Percentage (attach explanation)	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment	\$0.00
[Line 3 + Line 4]	
6. Total Capital Costs of Leased Customer Equipment (Schedule C, Box 3)	\$828,666,716.8598
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$828,666,716.8598
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	\$0.00
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	\$0.00

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SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual
<b>1. Charges for Cable Service Installations</b>		
a. Hourly Rate (Step A, Line 7)		n/a
<b>b. Average Installation Charges:</b>		
1. Installation of Unwired Homes (Step B, Line 9a3)	\$51.34	*
2. Installation of Prewired Homes (Step B, Line 9b3)	\$32.72	*
3. Installation of Additional Connections at Time of Initial Installation (Step B, Line 9c3)	\$17.11	*
4. Installation of Additional Connections Requiring Separate Install (Step B, Line 9d3)	\$26.30	*
5. Other Installations (specify) (Step B, Lines 9e3, 9e5, 9e9)		
a. Relocate Outlet	\$23.44	*
b. Upgrade Non-Addressable	\$18.27	*
c. Downgrade Non-Addressable	\$14.37	*
<b>2. Monthly Charge for Lease of Remote Controls (Step C, Line 17, columns a-c)</b>		
Remote Control Type 1: All Units	\$0.28	*
Remote Control Type 2:	\$0.00	*
Remote Control Type 3:	\$1.22	*
<b>3. Monthly Charge for Lease of Converter Boxes (Step D, Line 25, columns a-c)</b>		
Converter Box Type 1: (Basic Only Units)	\$1.47	*
Converter Box Type 2: (All Other Units)	\$4.83	*
Converter Box Type 3:	\$11.37	*
<b>4. Monthly Charge for Lease of Other Equipment (Step E, Line 33)</b>		
Other Equipment (Specify)	\$0.00	*
<b>5. Charge for Changing Tiers (if any) (Step F, Line 34, 35 or 36c)</b>		
	\$18.27	*

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

YES  
 NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

YES  
 NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

YES (You must attach a full explanation)  
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator Comcast Cable Communications, LLC Comcast Cable Communications Holdings, Inc.	Signature <i>Wanda O. Fitzgibbon</i>
Date 3/1/05	Title Director, Rate Regulation

\*See Rate Card Provided with FCC Form 1240 Filing.

FCC FORM 1205

SCHEDULE D: AVERAGE HOURS PER INSTALLATION

Comcast

Item 4. Upgrade/Downgrade Addressable	
Average Hours per Installation (Attach an Explanation)	
Item 5. Connect VCR - Connect Initial	
Average Hours per Installation (Attach an Explanation)	0.2303
Item 6. Connect VCR - Connect Seperate	
Average Hours per Installation (Attach an Explanation)	0.4514
Item 7. Customer Trouble Call	
Average Hours per Installation (Attach an Explanation)	0.6663
Item 8. (Specify)	
Average Hours per Installation (Attach an Explanation)	
Item 9. (Specify)	
Average Hours per Installation (Attach an Explanation)	
Item 10. (Specify)	
Average Hours per Installation (Attach an Explanation)	

FCC FORM 1205  
STEP B. INSTALLATION CHARGE

Comcast

e10. HSC [Line 7]	N/A	
e11. Average Hours per Installation of Item 4 [Addressable Upgrade/Downgrade]	N/A	
e12. Charge per Installation of Item 4 [e10 x e11]		\$1.9900
e13. HSC [Line 7]	\$37.1351	
e14. Average Hours per Installation of Item 5 [VCR Connect-Initial]	0.230	
e15. Charge per Installation of Item 5 [e13 x e14]		\$8.5523
e16. HSC [Line 7]	\$37.1351	
e17. Average Hours per Installation of Item 6 [VCR Connect-Separate]	0.451	
e18. Charge per Installation of Item 6 [e16 x e17]		\$16.7628
e19. HSC [Line 7]	\$37.1351	
e20. Average Hours per Installation of Item 7 [Customer Trouble Call]	0.6663	
e21. Charge per Installation of Item 7 [e19 x e20]		\$24.7431
e22. HSC [Line 7]	\$37.1351	
e23. Average Hours per Installation of Item 8 [Schedule D, Line E, Item 8]		
e24. Charge per Installation of Item 8 [e22 x e23]		
e25. HSC [Line 7]	\$37.1351	
e26. Average Hours per Installation of Item 9 [Schedule D, Line E, Item 9]		
e27. Charge per Installation of Item 9 [e25 x e26]		
e28. HSC [Line 7]	\$37.1351	
e29. Average Hours per Installation of Item 10 [Schedule D, Line E, Item 10]		
e30. Charge per Installation of Item 10 [e28 x e29]		



FCC FORM 1205  
SUMMARY SCHEDULE

Comcast

Current Equipment and Installation Rates		Permitted	Actual
d.	Upgrade/Downgrade Addressable	\$1.99	*
e.	Connect VCR - Connect Initial	\$8.55	*
f.	Connect VCR - Connect Separate	\$16.76	*
g.	Customer Trouble Call	\$24.74	*
h.			
i.			
j.			

\* See Rate Card Provided with FCC Form 1240 Filing.

FCC FORM 1205  
SCHEDULE C

Comcast

SCHEDULE C, LINE B - REMOTE 1

LINE 1.	Total Labor Hours for Maintenance / Service of Remotes and Converters	8,608,946 hrs.
LINE 2.	Percentage of Line 1 Allocated to Remotes	0.0500
LINE 3.	Total Maintenance / Service Hours Allocated to Remotes	430,447
LINE 4.	Schedule C, Line C - Total Units in Service-Remote 1	17,313,803
LINE 5.	Number of Units-Remote 1 / Total Remote Units [Line 4 / (Line 4 + Line 8)]	1.0000
LINE 6.	Total Maintenance / Service Hours Allocated to Remote 1 (Line 3 x Line 5)	430,447 hrs.

SCHEDULE C, LINE B - REMOTE 2

LINE 7.	Total Maintenance / Service Hours Allocated to Remotes (Line 3)	430,447 hrs.
LINE 8.	Schedule C, Line C - Total Units in Service-Remote 2	
LINE 9.	Number of Units-Remote 2 / Total Remote Units [Line 8 / (Line 4 + Line 8)]	
LINE 10.	Total Maintenance / Service Hours Allocated to Remote 2 (Line 7 x Line 9)	hrs.

SCHEDULE C, LINE B - CABLE CARD

LINE 11.	Total Maintenance / Service Hours Allocate to Cable Card	726 hrs.
LINE 12.	Schedule C, Line C - Total Units in Service-Cable Card	8,715
LINE 13.	Allocation Percentage	1.0000
LINE 14.	Total Maintenance / Service Hours Allocated to Cable Card (Line 11 x Line 13)	726 hrs.

SCHEDULE C, LINE B - CONVERTER 1

LINE 15.	Line 1 above	8,608,946 hrs.
LINE 16.	Total Labor Hours Allocated to Converters (Line 1 - Line 3 - Line 12)	8,177,773 hrs.
LINE 17.	Schedule C, Line C - Total Units in Service-Converter 1	243,486
LINE 18.	Number of Units-Converter 1 / Total Converter Units [Line 17 / (Line 17 + Line 21 + Line 25)]	0.0141
LINE 19.	Total Maintenance / Service Hours Allocated to Converter 1 (Line 16 x Line 18)	114,979 hrs.

SCHEDULE C, LINE B - CONVERTER 2

LINE 20.	Total Labor Hours Allocated to Converters (Line 16)	8,177,773 hrs.
LINE 21.	Schedule C, Line C - Total Units in Service-Converter 2	15,855,516
LINE 22.	Number of Units-Converter 2 / Total Converter Units [Line 21 / (Line 17 + Line 21 + Line 25)]	0.9158
LINE 23.	Total Maintenance / Service Hours Allocated to Converter 2 (Line 20 x Line 22)	7,488,959 hrs.

SCHEDULE C, LINE B - CONVERTER 3

LINE 24.	Total Labor Hours Allocated to Converters (Line 16)	8,177,773 hrs.
LINE 25.	Schedule C, Line C - Total Units in Service-Converter 3	1,214,801
LINE 26.	Number of Units-Converter 3 / Total Converter Units [Line 25 / (Line 17 + Line 21 + line 25)]	0.0702
LINE 27.	Total Maintenance / Service Hours Allocated to Converter 3 (Line 24 x Line 26)	573,753 hrs.

SCHEDULE C, LINE B - CONVERTER 4

**COMCAST CABLE COMMUNICATIONS, LLC  
COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.  
2004 ANNUAL FILING - FCC FORM 1205  
PREPARATION DOCUMENTATION**

This memo will serve to document, in general terms, the steps and methodologies behind the preparation of FCC Form 1205 for systems owned and managed by Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc. ("Comcast"). Comcast has chosen to aggregate its equipment costs at the company level as provided by the Federal Communication Commission's Report and Order released June 7, 1997 (DA 96-57). The cost data included in the 2004 Form 1205 was obtained from the books and records at the company level of Comcast as of December 31, 2004. The average hours per installation, costs and hours of installation and maintenance of customer equipment were estimated based upon a sample of Comcast's cable systems. Please see the enclosed "Sampling Plan & Analysis For Comcast Cable System Rates" for more details.

**SCHEDULE A -- CAPITAL COSTS OF SERVICE INSTALLATION  
AND MAINTENANCE OF EQUIPMENT AND PLANT**

- Line A Represents the types of equipment necessary for installation and maintenance of cable facilities such as vehicles and tools.
- Line B Gross book value was taken from the books and records of Comcast at December 31, 2004.
- Line C Accumulated depreciation was taken from the books and records of Comcast at December 31, 2004.
- Line D Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (6.74%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation. The net tax balances for 2001 through 2004 were adjusted to account for tax basis bonus depreciation.
- Line G4a Represents interest expense for Comcast Corporation taken from the company's 10K for the year ended December 31, 2004.
- Line G4b Represents total net assets of Comcast Corporation taken from the company's 10K for the year ended December 31, 2004. Total net assets equal total assets less total current assets.
- Line J Represents annual depreciation expense. Depreciation expense was taken from the books and records of Comcast at December 31, 2004.

## **SCHEDULE B -- ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT**

Schedule B lists all annual operating expenses (excluding depreciation) for installation and maintenance of all cable facilities for the year ended December 31, 2004. Such expenses were obtained from the books and records of Comcast at December 31, 2004 and are summarized as follows:

<u>Schedule B</u>	<u>Schedule B Analysis</u>
Salaries & Benefits	Salaries, Commissions, Employee Benefits, and Payroll Taxes
Supplies	Operating Supplies, Building & Equipment Maintenance and Repair
Utilities	Utilities
Other Taxes	Real and Personal Property Taxes
Other 1	Contract Labor, Converter Maintenance and Repair, Vehicle Expense-Gas and Oil, Vehicle Expense-
Other 2	Maintenance, Rentals/Lease Expense, and Insurance

## **SCHEDULE C -- CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT**

- Line A Represents customer equipment for which there is a separately calculated charge. The following items of equipment will have a separately calculated charge: converters for "basic-only" customers, converters for customers receiving a level of service above the basic tier (except HDTV-capable and DVR-capable converters), HDTV-capable and DVR-capable converters, CableCARDS and remotes.
- Line B Represents total maintenance and service hours for remotes and converters. Hours were obtained from system personnel based on service call reports and the system management's experience in performing various maintenance/service activities. If the system utilized contract labor, those hours were included. Such hours were then allocated 5% to remotes and 95% to converters. Please refer to Schedule C Attachment for actual calculation.
- Line D Gross book value was taken from the books and records of Comcast at December 31, 2004. Items such as non-addressable converters, addressable converters, remotes, digital converters and HDTV-capable converters are included on this line.
- Line E Accumulated depreciation was taken from the books and records of Comcast at December 31, 2004.
- Line F Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (6.74%) for this calculation. Net tax value was calculated using gross tax value minus accumulated

tax depreciation. The net tax balances for 2001 through 2004 were adjusted to account for tax basis bonus depreciation.

Line J Current provision for depreciation was taken from the books and records of Comcast at December 31, 2004.

#### **SCHEDULE D -- AVERAGE HOURS PER INSTALLATION**

Schedule D includes the average hours for installations. The average times were based on the sample systems' experience in actually performing such activities in 2004.

#### **WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES STEP A -- HOURLY SERVICE CHARGE**

- Line 4 Represents the estimated percentage of the costs reported on Schedules A and B that relate directly to installation and maintenance of customer equipment.
- Line 5 Represents the estimated amount of costs related to installation and maintenance of customer equipment.
- Line 6 Represents an estimate of the total number of person hours that were spent on maintenance of regulated customer equipment and service installation in 2004, including contract labor.

#### **STEP F -- CHARGES FOR CHANGING SERVICE TIERS OR EQUIPMENT**

- Line 36b Represents the average hours for changing service tiers or equipment and equals the same number of hours listed for upgrade of service (requiring service call) at Schedule D, Item 2.

#### **WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS**

This worksheet has not been completed since this is the annual filing of Form 1205, and not a Form 1205 being filed in conjunction with FCC Form 1200, 1220, or 1225 for the purpose of establishing cable service rates. Please refer to the instructions to FCC Form 1205, page 21.

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2004  
Comcast Cable Communications, LLC / Comcast Cable Communications Holdings, Inc.

SCHEDULE A INFORMATION	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	632,381,165	572,896,268	9,916,721	69,568,176	76,013,364
TOOLS	429,585,964	281,950,761	28,691,650	118,943,553	40,213,527
MAINTENANCE FACILITIES	-	-	-	-	-
OTHER 1	-	-	-	-	-
OTHER 2	-	-	-	-	-
SCHEDULE A - TOTAL CAPITAL COSTS	1,081,967,129	854,847,029	38,608,371	188,511,729	116,226,891

SCHEDULE B INFORMATION	TOTAL AMOUNT
SALARIES & BENEFITS	3,111,836,058
SUPPLIES	71,529,585
UTILITIES	44,702,363
OTHER TAXES	192,274,456
OTHER 1	255,338,758
OTHER 2	296,711,086
SCHEDULE B - ANNUAL OPERATING EXPENSE	3,972,412,905

SCHEDULE C INFORMATION	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1	17,313,803	173,314,534	142,355,803	(7,285,582)	38,244,313	36,789,984
CABLE CARD	8,715	495,480	41,290	100,812	353,378	41,290
CONVERTER 1 (BASIC ONLY UNITS)	243,486	363,082	337,510	(2,203)	27,775	27,353
CONVERTER 2 (ALL OTHER EXCL HD, DVR & HDDV)	15,855,516	3,232,131,665	2,011,059,454	254,307,105	966,363,106	478,748,093
CONVERTER 3 (HD, DVR & HDDVR)	1,214,801	567,232,559	70,316,516	113,439,983	383,476,060	80,206,590
SCHEDULE C - TOTAL CAPITAL COST	34,636,371	3,973,337,320	2,224,110,573	360,760,115	1,388,666,632	595,813,311

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2004  
Comcast Cable Communications, LLC / Comcast Cable Communications Holdings, Inc.

SCHEDULE A - BREAKDOWN

SCHEDULE A - COMMON ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES					
TOOLS					
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS					

SCHEDULE A - COMCAST SYSTEM ASSETS

SCHEDULE A - COMCAST SYSTEM ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	632,381,165	572,896,268	9,916,721	69,568,176	76,013,364
TOOLS	429,585,964	281,950,761	28,691,650	118,943,553	40,213,527
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS	1,081,967,129	854,847,029	38,608,371	188,511,729	116,226,891
GRAND TOTAL SCHEDULE A	1,081,967,129.00	854,847,029.00	38,608,371.00	188,511,729.00	116,226,891.00

SCHEDULE A - COMCAST SYSTEM ASSETS

SCHEDULE A - COMCAST SYSTEM ASSETS	BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
VEHICLES	429,585,964	281,950,761	147,635,203	40,213,527	429,585,964	354,809,192	74,776,772	28,691,650
TOOLS	624,794,675	545,714,388	79,080,287	75,648,733	624,794,675	570,816,118	53,978,557	9,885,061
CAPITALIZED VEHICLE LEASES	27,586,490	27,181,880	404,610	364,631	27,586,490	27,262,276	324,214	31,660
TOTAL SYSTEM ASSETS	1,081,967,129	854,847,029	227,120,100	116,226,891	1,081,967,129	953,887,586	129,079,543	38,608,371

DEFERRED TAX CALCULATION

DEFERRED TAX CALCULATION	NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
VEHICLES	147,635,203	74,776,772	72,858,431	0.3938	28,691,650
TOOLS	79,080,287	53,978,557	25,101,730	0.3938	9,885,061
CAPITALIZED VEHICLE LEASES	404,610	324,214	80,396	0.3938	31,660
TOTALS	227,120,100	129,079,543	98,040,557	0.3938	38,608,371

NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) / (FEDERAL TAX \* STATE TAX)) FEDERAL TAX: 0.3500 STATE TAX: 0.0674 NET TAX RATE: 0.3938

SCHEDULE B BREAKDOWN	TOTAL AMOUNT
SCHEDULE B - COMMON EXPENSES	
SALARIES & BENEFITS	-
SUPPLIES	-
UTILITIES	-
OTHER TAXES	-
OTHER 1	-
OTHER 2	-
SCHEDULE B TOTAL - COMMON EXPENSES	-
SCHEDULE B - COMCAST SYSTEM EXPENSES	
SALARIES & BENEFITS	3,111,836,058
SUPPLIES	71,529,585
UTILITIES	44,702,363
OTHER TAXES	192,274,456
OTHER 1	255,338,758
OTHER 2	296,711,686
SCHEDULE B TOTALS - COMCAST SYSTEM EXPENSES	3,972,412,905
GRAND TOTAL SCHEDULE B - OPERATING EXPENSES	3,972,412,905

SCHEDULE B - COMCAST SYSTEM EXPENSES	Schedule B, Line A Descriptions	TOTAL AMOUNT
SALARIES-REGULAR	SALARIES AND BENEFITS	1,952,004,178
SALARIES-OVERTIME	SALARIES AND BENEFITS	141,555,475
SALARIES-BONUSES	SALARIES AND BENEFITS	115,470,649
COMMISSIONS	SALARIES AND BENEFITS	248,737,463
UTILITIES	UTILITIES	44,702,363
CONTRACT LABOR	OTHER1	224,194,711
BUILDING MAINTENANCE	SUPPLIES	53,573,605
M & R-CONVERTER	OTHER1	31,164,047
RENTALS/LEASE EXPENSE	OTHER2	97,964,447
VEHICLES-GAS & OIL	OTHER2	60,455,779
VEHICLES-REPAIRS & MAINTENANCE	OTHER2	60,027,208
EMPLOYEE BENEFITS	SALARIES AND BENEFITS	439,470,121
PAYROLL TAXES	SALARIES AND BENEFITS	214,598,221
M & R-EQUIPMENT	SUPPLIES	8,645,304
PARTS SUPPLIES SMALL TOOLS	SUPPLIES	9,210,675
PROPERTY TAXES	OTHER TAXES	192,274,456
INSURANCE	OTHER2	78,264,251
TOTAL COMCAST CABLE SYSTEMS		3,972,412,905



FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2004  
Comcast Cable Communications, LLC / Comcast Cable Communications Holdings, Inc.

SCHEDULE C - BREAKDOWN

	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
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REMOTE 1  
REMOTE 2  
REMOTE 3  
CONVERTER 1 (BASIC ONLY UNITS)  
CONVERTER 2 (ALL OTHER EXCL HD)  
CONVERTER 3 (HD)  
CONVERTER 4 (DVR)

SCHEDULE C - TOTAL AMOUNTS

UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
17,313,803	173,314,534	142,355,803	(7,285,582)	36,244,313	36,789,984
8,715	495,480	41,290	100,812	353,378	41,290
243,486	363,082	337,510	(2,203)	27,775	26,063
15,853,516	3,232,131,665	2,011,059,434	234,507,105	966,565,106	433,847,000
1,214,801	567,232,559	70,316,516	113,439,983	383,476,060	62,392,483
34,636,321	3,973,537,320	2,224,110,573	360,760,115	1,388,666,632	533,096,820
GRAND TOTAL SCHEDULE C - TOTAL AMOUNTS	3,973,537,320	2,224,110,573	360,760,115	1,388,666,632	533,096,820

SCHEDULE C - COMCAST SYSTEM ASSETS

BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
173,314,534	142,355,803	30,958,731	36,789,984	173,314,534	123,853,087	49,459,447	(7,285,582)
226,649,177	18,834,521	207,814,656	18,896,958	226,649,177	136,025,660	90,623,517	46,149,871
495,480	41,290	454,190	41,290	495,480	297,288	198,192	100,812
24,045,144	22,351,670	1,693,474	1,726,019	24,045,144	21,981,213	2,063,931	(145,886)
363,082	337,510	25,572	26,063	363,082	331,916	31,166	(2,203)
23,682,062	22,014,160	1,667,902	1,699,956	23,682,062	21,649,297	2,032,765	(143,683)
368,935,678	352,378,159	16,557,519	20,832,226	368,935,678	337,741,761	31,193,917	(5,763,814)
300,434,693	46,852,776	253,581,917	39,428,943	300,434,693	197,193,784	103,240,909	59,204,289
2,839,513,925	1,636,667,135	1,202,846,790	411,314,818	2,839,513,925	2,297,953,580	541,560,345	260,414,602
40,148,689	4,629,219	35,519,470	4,056,580	40,148,689	25,162,036	14,986,653	8,085,823
3,973,537,320	2,224,110,573	1,749,426,747	533,096,820	3,973,537,320	3,140,210,409	833,326,911	360,760,115

SCHEDULE C - DEFERRED TAX CALCULATION

NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
30,958,731	49,459,447	(18,500,716)	0.3938	(7,285,582)
207,814,656	90,623,517	117,191,139	0.3938	46,149,871
454,190	198,192	255,998	0.3938	100,812
1,693,474	2,063,931	(370,457)	0.3938	(145,886)
16,557,519	31,193,917	(14,636,398)	0.3938	(5,763,814)
253,581,917	103,240,909	150,341,008	0.3938	59,204,289
1,202,846,790	541,560,345	661,286,445	0.3938	260,414,602
35,519,470	14,986,653	20,532,817	0.3938	8,085,823
TOTALS	833,326,911	916,099,836	0.3938	360,760,115

NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) / (FEDERAL TAX + STATE TAX))

FEDERAL TAX: 0.31500 STATE TAX: 0.0674 NET TAX RATE: 0.3938